

---

The Water Commission will meet in a regular session on Tuesday, June 17, 2025, at 6:00 p.m. in the City Council Chambers, 9400 Municipal Parkway, Garden Ridge, Texas. This is an open meeting, open to the public, subject to the Open Meetings Law of the State of Texas, and as required by law, notice is hereby posted providing time, place, date, and agenda thereof. The meeting facility is wheelchair accessible and accessible parking spaces are provided. Requests for accommodations or interpretative services must be made to the City Secretary 48 hours prior to this meeting.

---

**1. Call to Order/Roll Call****2. Pledge of Allegiance****3. Citizen Comment Period – limited to 30 minutes total**

**Rules for Citizens' Participation:** The Commission welcomes citizen participation and comments at all Commission Meetings. If you speak, you must follow these guidelines:

a) Respect and courtesy:

1. Direct your comments to the entire Commission, not to an individual member, nor to the audience.
2. Show the Commission the same respect that you would like to be shown.
3. End your speaking at the time allotted below.

b) Speaking:

1. First citizen comment period.
  - 1.1. You are required to sign up to speak and you are limited to one 3-minute period.
2. Second citizen comment period.
  - 2.1. You are not required to sign up and you are limited to one 2-minute period.
3. State your name and address before your comments begin.
4. You are only allowed to speak once per topic, unless also speaking during a posted Public Hearing.

*NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting and any response to a question posed to the Commission is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042.*

**4. Business Items**

The following items are for discussion, consideration, and/or action.

a) Approvals

1. Approval of Minutes for May 20, 2025, Water Commission Regular Meeting.

b) Discussions/Reports/Updates

1. Utility Department Monthly Activity Report.
  - Water Pumping/usage from City wells, Water system infrastructure maintenance, repairs and/or projects, and Water and/or Drought Management (current Watering Stage).
2. Items applicable to the Water Commission discussed at City Council Meetings.
3. Updates related to Water/Utilities System Capital Improvement Plans and Vista Ridge Pipeline Connection Plans.
4. Ordinance No. 61 – Drought Management Plan.
5. Ordinance No. 159 – Landscape and Irrigation System Requirements.

- c) Recommendations
  - 1. Water Rate Structure.
    - 1.1. Presentation from City Staff.
    - 1.2. Discuss and make recommendations to City Council regarding the Water Rate Structure.
- d) Future Agenda Items

5. **Citizen Comment Period**

6. **Adjournment**

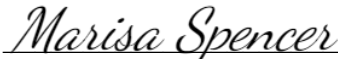
**AGENDA NOTICES:**

**Decorum Required:** Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.

**Action by Commission Authorized:** The Commission may vote or act upon any item within this Agenda.

**Attendance By Other Elected or Appointed Officials:** It is anticipated that members of the City Council, other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the City Council, other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

This is to certify that I, Marisa Spencer, posted this Agenda at 4:00 p.m. on June 11, 2025, on the bulletin board located at the entrance to Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas.

  
\_\_\_\_\_  
Marisa Spencer  
City Secretary

**Commissioners Present:**

Chair William Pohl  
Vice-Chair Nathan Dorsey  
Commissioner Don Stone  
Commissioner Keven Harshbarger  
Commissioner Steven Stedman  
Mayor Lisa Swint, Ex-Officio

**Commissioners Absent:**

Commissioner Dr. Richard Carmichael

**City Staff, City Councilmembers, and Other Commissioners Present:**

Marisa Spencer, City Secretary  
Michelle Hinojosa, Administrative Coordinator  
Monica McCaslin, Utility Clerk  
Steven Steinmetz, Public Works Director  
Robyn Achu, Finance-HR Director

**1. Call to Order**

With a quorum of the Water Commissioners present, Chair Pohl called the regular meeting of the Garden Ridge Water Commission to order at 6:00 p.m. on Tuesday, May 20, 2025, in the City Council Chambers of the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas 78266.

**2. Roll Call:** See above.**3. Pledge of Allegiance**

Chair Pohl led the Pledge of Allegiance.

**4. Citizen Comment Period**

No one signed up to speak.

**5. Business Items**

**The following items are for discussion, consideration, and/or action.**

**a) Educational Outreach****1. Guest Speaker Dr. Larry Sunn, Rain Harvesting Consultant with Rain Bees**

Dr. Larry Sunn, Rain Harvesting Consultant with Rain Bees, reviewed a presentation related to rain harvesting and addressed questions from Commissioners.

**b) Approvals****1. Minutes for March 18, 2025, Water Commission Regular Meeting.**

**Motion:** A motion was made by Commissioner Stedman, seconded by Vice-Chair Dorsey, to approve the Minutes for the March 18, 2025, Water Commission Regular Meeting. The Commission voted four (4) for and none (0) opposed. The motion carried unanimously.

**c) Discussions/Reports/Updates****1. Utility Department Monthly Activity Report.****i. Water Pumping/usage from City wells, Water system infrastructure maintenance, repairs**

**and/or projects, and Water and/or Drought Management (current Watering Stage).**

Steven Steinmetz, Public Works Director, reviewed the monthly activity report and answered questions from the Commission.

**2. Items applicable to the Water Commission discussed at the City Council Regular Meetings.**

Chair Pohl provided the Commission with an update on items applicable to the Water Commission discussed at City Council Meetings.

**3. Water Rate Analysis Update.**

Robyn Achu, Finance-HR Director, updated the Commission on the Water Rate Analysis.

**4. Ordinance No. 61-Drought Management Plan.**

The Commission discussed possible revisions to Ordinance No. 61-Drought Management Plan.

**5. Ordinance No. 159-Landscape and Irrigation System Requirements.**

The Commission discussed possible revisions to Ordinance No. 159-Landscape and Irrigation System Requirements.

**d) Future Agenda Items**

**1. Commissioners input on agenda items.**

Chair Pohl requested to discuss Ordinance No. 61-Drought Management Plan, Ordinance No. 159-Landscape and Irrigation System Requirements, Capital Improvement Projects, and the Vista Ridge pipeline connections.

Vice-Chair Dorsey requested to discuss Ordinance No. 61-Drought Management Plan.

**2. Announce the date, time, and location for next meeting (Tuesday, June 17, 2025, at 6:00 p.m. at City Hall).**

Chair Pohl announced the next Water Commission Regular Meeting will be held on Tuesday, June 17, 2025, at 6:00 p.m. at City Hall in the City Council Chambers.

**6. Citizen Comment Period**

No one wished to speak.

**7. Adjournment**

There being no further business, the Tuesday, May 20, 2025, Water Commission Regular Meeting was adjourned at 7:38 p.m. by Chair Pohl.

---

William Pohl  
Chair

ATTEST

---

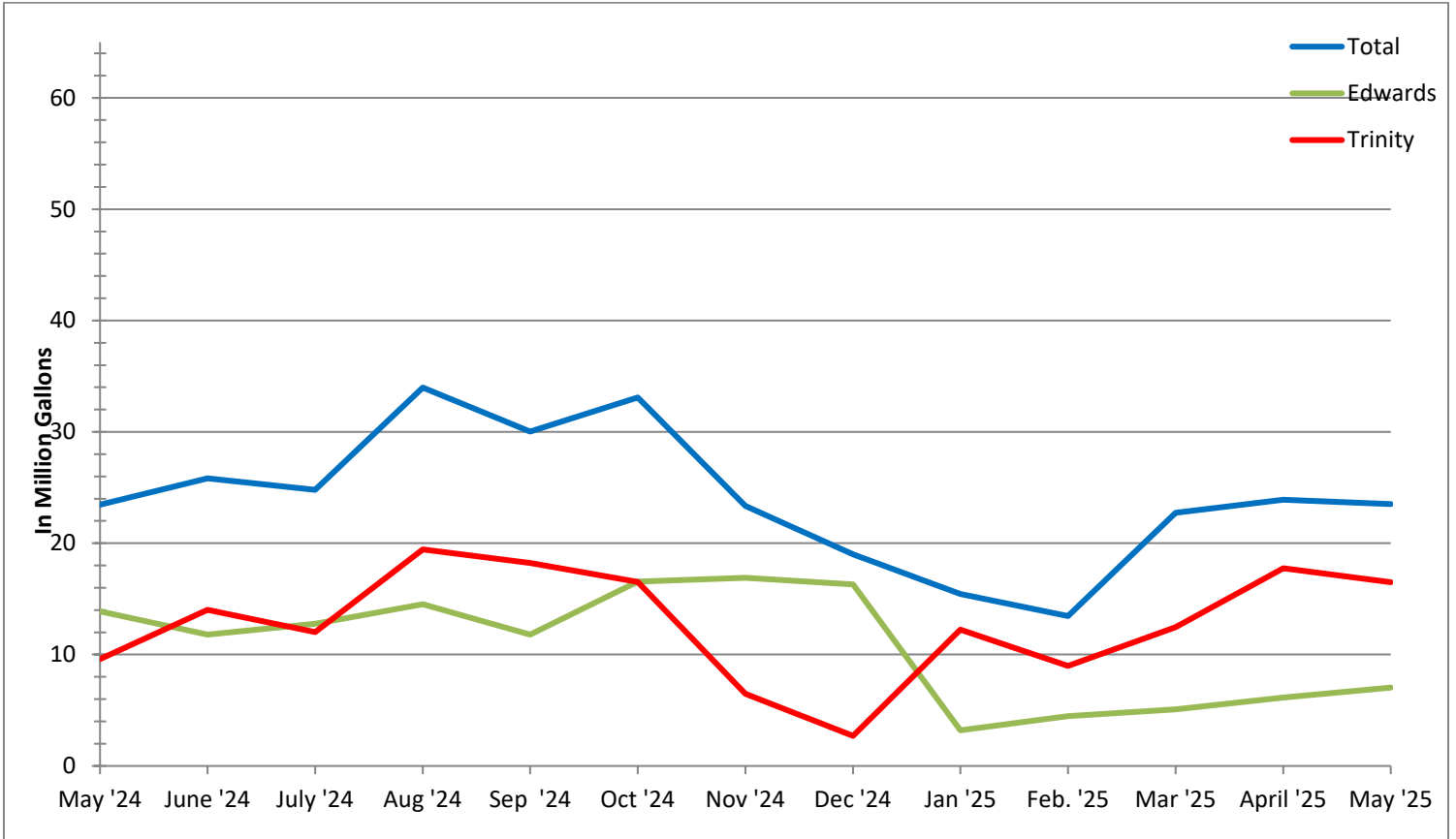
Michelle Hinojosa  
Administrative Coordinator



## Utilities Department Report

As of May 31, 2025

### City of Garden Ridge Aquifer Usage

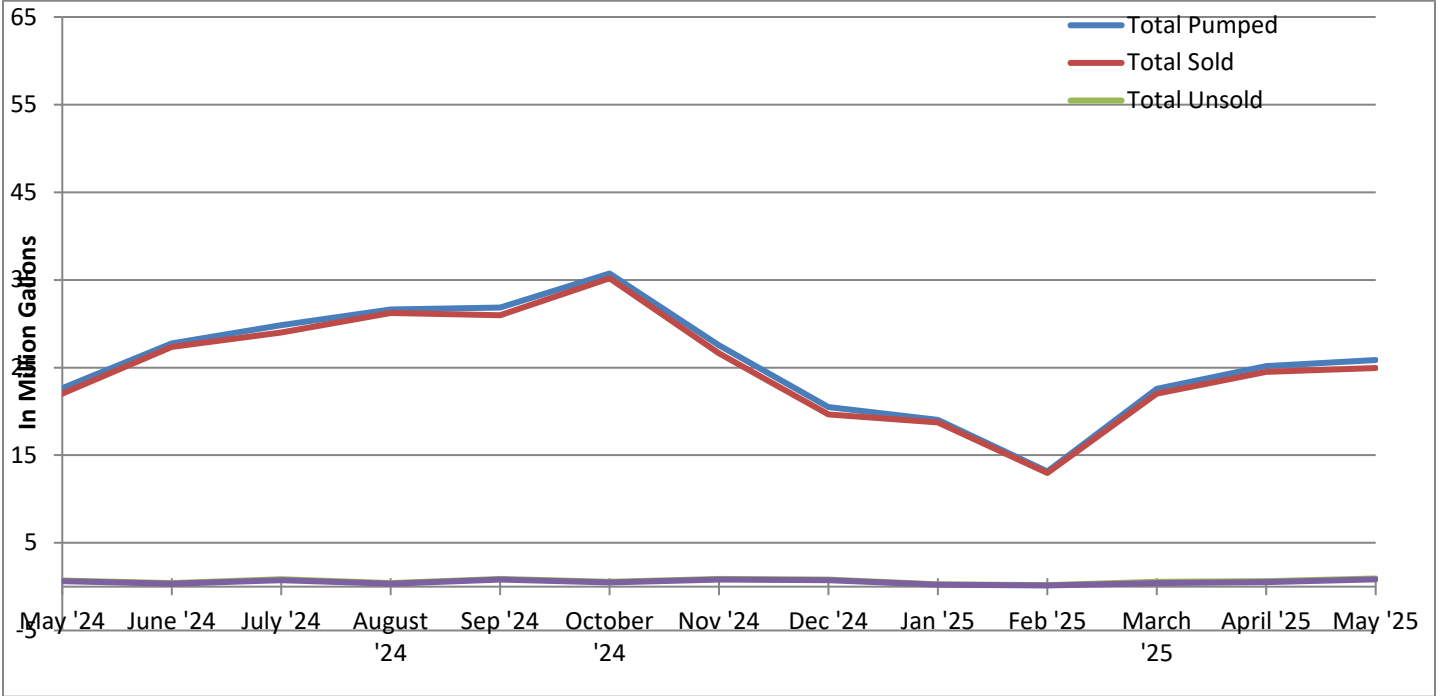


	Month:	Year:	Available:	Stage:
Edwards Well Usage AC/FT:	21.58	79.66	509.28	4
Trinity Well Usage AC/FT:	50.63	224.38	N/A	0

### Water Quality

Bacteriological Samples:	Due:	Missed:	Passed:	Failed:
Distribution samples:	6	0	6	0
Chlorine Residual test:	31	0	31	0
Special Samples:	0	0	0	0

## 2024 – 2025 Pumping Report



	<b>Total Pumped (Thousands)</b>	<b>Total Sold (Thousands)</b>	<b>Total Unsold (Thousands)</b>	<b>Unaccountable Unsold (Thousands)</b>	<b>Unaccountable Unsold %</b>
<b>May '24</b>	22,660	22,018	692	592	2.9%
<b>June '24</b>	27,746	27,355	391	331	1.2%
<b>July '24</b>	29,853	29,010	843	744	2.5%
<b>August '24</b>	31,637	31,223	404	328	1.0%
<b>September '24</b>	30,972	31,860	888	792	2.5%
<b>Oct '24</b>	35,730	35,186	544	484	1.4%
<b>Nov '24</b>	27,536	26,636	900	813	2.9%
<b>Dec '24</b>	20,478	19,657	821	734	3.6%
<b>Jan '25</b>	19,014	18,175	269	219	1.2%
<b>Feb '25</b>	13,146	12,971	175	135	1.0%
<b>March '25</b>	22,577	22,021	556	407	1.8%
<b>April '25</b>	25,154	24,512	642	506	2.0%
<b>May '25</b>	25,864	24,932	932	832	3.2%
<b>Yearly Average</b>	<b>25,567</b>	<b>25,043</b>	<b>620</b>	<b>532</b>	<b>2.1%</b>
	<b>Yearly national average</b>				<b>16%</b>

**Utilities Department Monthly Activities:**

New Installed Meters	<b>0</b>	Work Orders	<b>322</b>
Meter Replacements	<b>1</b>	Locates	<b>46</b>
City Owned Leaks	<b>0</b>	Irrigations Permits Issued	<b>0</b>
Meters Read	<b>1701</b>	Total Rebates	<b>0</b>
Meter Tests	<b>0</b>		<b>0</b>

**AMI Information**

**Total Portal Customers: 912 up 8 from April**

**Meter Daily Readability Percentage: 99.49% for 1,694 assigned meters (current bill cycle)**

**Main Breaks/City Repairs: Fire Hydrant leak**

**Estimated Water Loss (gallons) 50,000**

**Location: Teakwood Drive**

**Explanation: Replaced seat at the bottom of the hydrant assembly.**

**Leak Adjustments**

New Requests	0	Waiting for Customer	0	Approved	0	Amount Approved	\$	Denied	0	Sent to Water Commission	0
--------------	---	----------------------	---	----------	---	-----------------	----	--------	---	--------------------------	---

**Employee Training/certifications**

**ORDINANCE NO. 61- **MARKED DRAFT****

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, ESTABLISHING THE DROUGHT MANAGEMENT PLAN FOR THE CITY OF GARDEN RIDGE; ESTABLISHING TRIGGER **POINTS CONDITIONS** AND DEMAND REDUCTION MEASURES; PROVIDING A VARIANCE PROCEDURE; PROVIDING A PENALTY FOR VIOLATIONS OF THIS ORDINANCE; PROVIDING A CUMULATIVE AND SAVINGS CLAUSE; PROVIDING FOR SEVERABILITY; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Garden Ridge (the City) is a Home Rule City located in Comal County, Texas; and

**WHEREAS**, the Edwards Aquifer Authority is a regional authority managing water pumped out of the Edwards Aquifer by the City of Garden Ridge and has set standards for the Emergency Water Use Reduction Program in the region; and

**WHEREAS**, the City of Garden Ridge uses both water from the Edwards Aquifer and from the Trinity Aquifer and potentially other sources to provide water to residents of the City of Garden Ridge as well as persons residing within the Certificate of Convenience and Necessity (CCN) of the City of Garden Ridge; and

**WHEREAS**, the Trinity Aquifer is currently an unregulated water source; and

**WHEREAS**, the level of the Trinity well affects the ability of the city to provide unrestricted water sources; and

**WHEREAS**, pursuant to Chapter 54 of the Local Government Code, the City is authorized to adopt such ordinances necessary to preserve and conserve its water resources; and

**WHEREAS**, the City Council finds that the proposed revisions promote the health, safety and welfare of the City and Ordinance No. 61 is amended as contained herein.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, THAT:**

**SECTION 1. FINDINGS.**

The findings set out herein are found to be true and correct and are hereby adopted by the City Council and made a part of this Ordinance for all purposes.

**SECTION 2. DEFINITIONS.**

The following words and terms, when used in this **ordinance plan**, shall have the following meanings unless the context clearly indicates otherwise:

*Act* is the Act creating the Edwards Aquifer Authority, namely the Edwards Aquifer Authority Act of May 30, 1993, 73<sup>rd</sup> Leg.R.S. Ch. 626, 1993 Texas General Laws 2353, as amended.

*Aesthetic Use* is the use of water for fountains, waterfalls, and landscape lakes and ponds where such use is entirely ornamental and serves no other functional purpose.

*Agricultural Irrigation* means irrigation for the purpose of growing crops commercially for human consumption or to use as feed for livestock or poultry.

*Bucket* means a hand held bucket or other container holding five gallons or less., ~~used singly by one person.~~

*Connection* is a metered or unmetered delivery point to a customer or other receiver of water from an organized water distribution system.

*Conservations* are those practices, techniques, and technologies that will reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water, or increase the recycling and reuse of water so that a water supply is made available for future or alternative uses.

*Demand Reduction Measures* are specific actions to be taken to reduce the usage demand on the Edwards Aquifer, the Trinity Aquifer and other sources during a drought.

*Domestic Type Use* is the use of water, other than uses in the outdoor category, for personal, household or commercial purposes, such as drinking, bathing, heating, cooking, sanitation or cleaning., ~~whether the use occurs in a residence or in a commercial or industrial facility.~~

*Drip irrigation* means an installed irrigation system (drip, porous pipe, etc.) designed to emit water at low pressures directly onto or below the soil surface without airborne streams or droplets.

*Drought* is a period of shortage of precipitation of seasonal or longer duration.

*Edwards Aquifer* means that portion of an arcuate belt of porous, water-bearing limestones composed of the Edwards Group Limestone and Associated Formations trending from west to east to northeast through Kinney, Uvalde, Medina, Bexar, Comal and Hays Counties.

*Emergency Water Use Reduction* means actions taken by the City of Garden Ridge due to a sudden, significant and unpredicted change or failure in water availability, water quality, water demand or water system infrastructure.

*Hand-Held Hose* is a hose ~~physically~~ held or attended by one person. ~~It must be~~ fitted with a manual or automatic shutoff valve ~~nozzle and may be equipped with a spray nozzle. It must be 3/4 inch or less in diameter and connected to the user's water system without additional pumps.~~

*Healthcare Facility* is any hospital, clinic, nursing home or other healthcare or medical research facility.

*Impervious Surface Area* is any exterior structure, street, driveway, sidewalk, patio, or other surface area covered with brick, paving, tile or other impervious material.

*Commercial and Industrial Use* is the use of water integral to the production of primary goods and services provided by industrial or commercial facilities. Industrial facilities include facilities which perform such process-specific activities as cooling, boiler feed, cleaning and washing, pollution control, extraction and separation of desirable material from products and waste materials and the incorporation of water into final products, Commercial facilities include, but are not limited to, food service facilities, hotels, retail facilities and plant nursery operations.

*Commercial and Industrial User* is an industrial or commercial water user whose use of water is integral to the production of primary goods and services provided by industrial or commercial facilities.

*Commercial and Industrial Well User* is an industrial user who owns one or more wells that produce water used for industrial or commercial facilities.

*Irrigator* is a well owner who uses water to irrigate land for growing commercial crops.

*Irrigation System* - a fixed underground or above ground system of pipes, fittings and sprinkler heads which when in operation dispenses water in the air onto lawns and landscape.

*Landscape Watering* means the application of water to grow and maintain landscape plants.

*Landscape Plant or Landscaping* is any member of the plant kingdom, including any tree, shrub, vine, herb, flower, succulent, ground cover or grass species that grows or has been planted out-of-doors and is used for aesthetic purposes or for the support of intensive recreational areas such as playgrounds and playing fields.

*Livestock* is cattle, sheep, goats, hogs, poultry, horses and game, domestic, exotic and other animals and birds, including zoo animals, held for commercial or personal purposes.

*Livestock Use* is the use of water for drinking by or washing of livestock.

*MSL* is mean sea level.

*Municipality* is a city or other governmental unit with the authority to make and enforce ordinances.

*Order* is a written order of the City Council or Mayor of the City of Garden Ridge, Texas.

*Other Outside Use* means the use of water outdoors for the maintenance, cleaning and washing of structures and mobile equipment, including automobiles and boats, the washing of streets, driveways, sidewalks, patios and other similar areas.

*Person* means any individual, firm, entity, corporation, association, municipal corporation, governmental or proprietary body, including the United States or the State of Texas, or association of persons.

*Pervious surface* means any surface which can absorb water or allow it to pass through.

*Portable Sprinkler* means any moveable hose connected device that is ~~designed to operate~~ ~~operates~~ unattended to spray water in the air over landscaping.

*Reduction Goal* means the amount of reduction in pumping volume, expressed as a percentage from baseline pumping volume for each drought stage.

*Reuse* is the use by any user of Edwards Aquifer, ~~water, Trinity Aquifer and potentially other water sources~~ that has been recycled or reclaimed for any beneficial purpose, after such water has been previously used for any beneficial purpose, whether or not any treatment of such groundwater may be required in connection with such recycling or reclamation.

*Soaker hose* means a portable porous hose that emits water along its ~~entire~~ length directly onto plants or soil.

*Stage* means one of the five designated drought stages, which may be declared by the City or the Edwards Aquifer Authority.

*Supplier* is any person who supplies water to customers for residential, commercial, industrial, military or other uses, including a public or private water company, water supply corporation, municipality and water district.

*Temporary User* is a person ~~without a connection to the Garden Ridge water system~~ who purchases water for one time use for a specific purpose. Examples would include construction or cleaning work.

*Trigger Conditions* means those specific conditions of rainfall amounts, Edwards Aquifer water level elevations, spring discharges and water quality which the ~~Edwards Aquifer~~ Authority will monitor and use as indicators of the occurrence of drought conditions for purposes of declaring the various stages of the ~~Edwards Aquifer~~.

~~*Trigger Points* are special conditions experienced by the City of Garden Ridge, which authorize the city to initiate Stage 1 through 5 of the City of Garden Ridge Drought Management Plan.~~

*Trinity Aquifer Well* is a source of water for the City of Garden Ridge which is located in the Cow-Creek formation of the Trinity Aquifer.

*Use for a Beneficial Purpose* means water which is used, without regard to priority, for:

- a) agricultural, commercial, domestic, gardening, industrial, manufacturing, mining, municipal, pleasure, recreational, or livestock raising purposes; or
- b) exploring for, producing, handling, or treating oil, gas, sulfur, or other materials; or
- c) any other purpose that is useful and beneficial to the user.

*User* is a person, public or private, who produces, distributes, or uses water from an Edwards Aquifer well or from the Trinity Aquifer well or from any other source.

*Variance* is an authorized exception from compliance by the user with any provision of the Rules granted by this Ordinance.

*Vehicle* as defined for this Ordinance is a personal use car, truck, recreational vehicle, motorcycle, golf cart or all-terrain vehicle domiciled at a residence.

*Waste or Wasting Water* is:

- a) The flowing or producing of groundwater from wells in the Edwards Aquifer, Trinity Aquifer or any other source if the water flowing or produced is not used for a beneficial purpose by any user,
- b) The unreasonable loss of groundwater through faulty design or negligent operation of a well or water delivery or application system; or
- c) Using quantities of water in excess of quantities reasonably necessary for that purpose.
- d) Allowing water to run off onto a gutter, ditch, drain, into the street, or failing to repair a controllable leak.

*Water Utility Use* is water used for withdrawal, treatment, transmission, and distribution by potable water systems.

**SECTION 3. DEMAND REDUCTION MEASURES.**

The demand reduction measures ~~for all water uses~~ for Garden Ridge Stages 1, 2, 3, 4, and 5 are set out in Appendix A. For clarification, certain permitted and exempt water uses are also listed. For reference, Table 1 lists the Edwards Aquifer trigger ~~points conditions~~ for the various stages of the Edwards Aquifer Drought Management Plan. ~~These~~

~~The Edwards Aquifer Reduction Stages and other factors including condition of current water supplies, pumping trends, current and forecast precipitation, and other relevant data will be considered when implementing a demand reduction measure for Garden Ridge. The Mayor of Garden Ridge is authorized to order, by proclamation, implementation of demand reduction measures and activation of Stages 1 through 5 of the City of Garden Ridge Drought Management Plan.~~

~~Factors to be considered in implementing demand reduction measures include condition of current water supplies, pumping trends, seasonal adjustments, current and forecast precipitation, and other relevant factors impacting the City’s water supply.~~

TABLE 1	
Reduction Stage	J-17 Well Level

1	660' (10 day rolling average)
2	650' (10 day rolling average)
3	640' (10 day rolling average)
4	630' (10 day rolling average)
5	625' (10 day rolling average)

- a) Public Issuance of Drought Stage Declaration:** The Declaration of a drought stage will be publicly issued by the City of Garden Ridge. Such declaration shall be placed on the City sign, distributed through the Garden Ridge Emergency Alert System, posted on the City's website, posted on the City's social media pages, and/or published in the official City newspaper of record.
- b) Restricting the Use of Water:**
1. Upon declaration of a drought stage by the City of Garden Ridge, compliance with the demand reduction measures shall be required **by all users within two (2) weeks of the declaration.**
  2. Demand reduction measures are attached as Appendix A and are herein incorporated for all purposes.
  3. Upon declaration of a drought stage by the City of Garden Ridge, the sale of water to a temporary user for use outside the City shall be prohibited. The sale of water to a temporary user for use within the City up to an amount of 100,000 gallons shall be at the discretion of the Public Works Director. **This provision may not be used to fill new swimming pools in drought stage 3-5.**
- e) Water Rate Surcharges:**
1. Critical Period Surcharges will be implemented in accordance with the following schedule:
    - i. Stage 3: Customers will be charged the current water rate plus a 100% surcharge for use over 40,000 gallons.
    - ii. Stage 4: Customers will be charged the current water rate plus a 200% surcharge for use over 40,000 gallons.
    - iii. Stage 5: Customers will be charged the current water rate plus a 200% surcharge for use over 40,000 gallons.
  2. Water rate surcharges will remain in effect only so long as the City is in Stages 3, 4, or 5 of the Drought Management Plan.
  3. Water rate surcharges shall coincide with the normal billing cycle of the Garden Ridge Water Department. Surcharges shall be applied to the next billing cycle following the implementation of Stages 3, 4, or 5.

4. Surcharge revenues shall be deposited in the Water Fund and such revenue is to be used for Water Company Operations.

**f) Modification of Current Demand Reduction Measures:**

The demand reduction measure may be ~~terminated or~~ changed at the discretion of the Mayor of Garden Ridge when the conditions and factors creating the current measure have changed.

**SECTION 4. EMERGENCY WATER USE REDUCTION.**

The Mayor of Garden Ridge is authorized to order, by proclamation, immediate implementation of provisions of Stages 1 through 5 of the City of Garden Ridge Drought Management Plan or other measures necessary to respond to an emergency water use reduction. Likewise, the Mayor is authorized to rescind these actions.

**SECTION 5. PENALTIES.**

- a) A person who knowingly or intentionally violates the provisions of this Ordinance shall be deemed guilty of a misdemeanor offense and upon conviction be punished by a fine of not less than ten dollars (\$10.00) and not more than two thousand dollars (\$2,000). Each day's violation constitutes a separate offense. Compliance may also be sought through injunctive relief in the District Court.
- b) No violation, definition, or penalty under this section shall have bearing on any violation, definition, or penalty under any other section of this Ordinance.

**SECTION 6. ENFORCEMENT.**

- a) Applicable to Resident and Non-Resident Customers: The enforcement provisions of this Ordinance shall apply to all persons, and property utilizing water purchased from and provided by the City. For purposes of this Ordinance, it shall be presumed that any person, in whose name a water meter connection is registered with the City of Garden Ridge Water Company, has knowingly made, caused, used, or permitted to use the water received from the City and that use of said water in a manner contrary to the provisions of Ordinance No. 61, or in an amount in excess of the use permitted by the conservation stage in effect, is considered a violation of Ordinance No. 61 by that person. Proof that the particular premises have a water meter connection registered in the name of the defendant named in a complaint issued under the auspices of Ordinance No. 61 shall constitute in evidence a prima facie presumption that the person in whose name such water connection was registered was the person who permitted the illegal use of water to occur on the premises.

**SECTION 7. VARIANCES.**

- a) **Request For Variance:** A person may file a written request for a variance from these rules with the City of Garden Ridge. The request must contain the following information:
  1. The specific nature of the variance requested; and

2. A detailed explanation of why the person believes they should be granted the variance, including any supporting documentation; and
3. A signed statement that the facts contained in the request are true and within the person's personal knowledge.
4. During Drought Stages 1, 2 and 3, Appendix B provides special variance allowances, criteria and instructions for the purposes of establishing new landscape planting and washing of impervious surface areas.
5. **The city may charge an administrative fee to defray the costs of processing any variance request.**

**b) Additional Information:** The City of Garden Ridge may request the variance requester to provide additional information, which must be filed within ten (10) calendar days of the request or as otherwise directed in the request.

**c) When Variance May Be Granted:** A variance may be granted only when the variance is not contrary to the public interest and is in harmony with the general purpose and intent of this Ordinance so that the public health, safety, and welfare may be secured and that substantial justice may be done. The Water Commission shall recommend to City Council a variance from these regulations when, due to special conditions, an undue hardship or unique situation will result from requiring compliance. The City Council is the final authority on variances. The variance, if granted, would be the minimum necessary relief required to alleviate the undue hardship or unique situation with the following considerations:

1. That the requested variance does not violate the intent, purpose or spirit of the drought regulations; and
2. That the relief sought will not cause significant harm to any other person or group of persons or result in the City of Garden Ridge being in violation of regulatory requirements; and
3. That the hardship is **in no way not** the result of **a situation or condition caused** by the applicant's own actions.

**d) Terms and Conditions of the Variance:**

1. The City Council may grant a variance for such a term and in accordance with any conditions they deem appropriate.
2. It shall be a **term condition** of every variance granted by the City or City Council that the variance may be rescinded based on changed circumstances, new information, or failure of the holder of the variance to abide by the terms and conditions of the variance or to comply with these rules or any other order or rule of the City of Garden Ridge.
3. The City Council may require a person granted a variance to file reports with the City of Garden Ridge containing such information as the City believes relevant to monitoring the continuing appropriateness of the variance
4. The City Manager shall provide a summary to City Council on the disposition of all variance requests as pending, approved, denied or forwarded for Water Commission recommendation. Details will be provided as requested by City Council.

**SECTION 8. SEVERABILITY.**

If any section, paragraph, subdivision, clause, or phrase of this ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this ordinance as a whole or any part of any provision thereof other than the part so decided to be invalid or unconstitutional.

**SECTION 9. EFFECTIVE DATE.**

This ordinance shall take effect immediately upon its passage, approval, and publication according to law.

**PASSED AND APPROVED ON** this XX<sup>th</sup> day of XX, 20XX.

\_\_\_\_\_  
XXXXXXXXXX

Mayor

ATTEST:

\_\_\_\_\_  
Marisa Spencer  
City Secretary

**APPENDIX A**  
**DEMAND REDUCTION MEASURES**

**Unless modified by specific stage requirements, the following general requirements apply.**

Watering by an irrigation system or portable sprinkler is permitted any day only between the hours of 8PM and 10 am.

Watering with a hand-held hose, bucket, drip irrigation system or soaker hose is permitted any day, any time.

Washing vehicles and impervious surfaces areas is permitted any day at any time. Where possible, water must run onto a pervious surface. Any hoses used must have an automatic shut-off nozzle.

There are no water use restrictions relating to the permitting, construction and filling of residential swimming pools.

Stage requirements do not apply to non-potable water, gray water, or treated effluent.

Wasting water is prohibited. ~~including but not limited to, allowing water to run off onto a gutter, ditch, drain, into the street, or failing to repair a controllable leak.~~

**STAGE 1**

1. Watering with an irrigation system, or portable sprinkler is permitted only once per week on the designated watering day during the hours of 12 a.m. to 10 a.m. and 8 p.m. to 12 a.m.

<b>Last Digit of Address</b>	<b>Day</b>
0	Monday
1&2	Tuesday
3&4	Wednesday
5&6	Thursday
7&8	Friday
9	Saturday

Areas without a street address such as medians, neighborhood entryways, or common areas water as if their address ended in 0.

2. Watering with hand-held hose, bucket, drip irrigation or soaker hose is permitted any day, any time.
3. Washing impervious surfaces is prohibited except as approved by special variance described below.

Stage 1 restrictions continue until there is a announcement that the Stage level has been changed.

### **STAGE 2**

1. Watering with an irrigation system, or portable sprinkler, is permitted only once a week on the designated watering day during the hours of 4 a.m. to 9 a.m. and 8 p.m. to 11 p.m. Designated watering days shall follow the schedule listed in Stage 1.
2. Watering with a handheld hose, bucket, drip irrigation or soaker hose is permitted any day during the hours of 12 a.m. to 10 a.m. and 8 6 p.m. to 12 a.m.
3. Washing impervious surfaces is prohibited except as approved by special variance described below.

Stage 2 restrictions continue until there is an announcement that the Stage level has been changed.

### **STAGE 3**

1. Watering with an irrigation system, or portable sprinkler is permitted every other week beginning on the second Monday after Stage 3 has been declared and only on a designated watering day from 4 a.m. to 8 9 a.m. and 8 p.m. to 11 p.m. Designated watering days shall follow the schedule listed in Stage 1.
4. Watering with a handheld hose, bucket, drip irrigation or soaker hose is permitted during the hours of 4 a.m. to 8 9 a.m. and 7 8 p.m. to 11 p.m. on Monday, Wednesday, and Friday.
2. Washing impervious surfaces is prohibited
3. Aesthetic use of City provided water is not permitted.
4. No building permits will be issued for the construction of new swimming pools. Construction and filling of pools with city water may continue for pools permitted during drought stages 1-2. ~~The City Administrator may grant a variance for the construction of a swimming pool with proof that water for construction and filling of the pool will be brought in from a water source outside of the City.~~
5. Water customers subject to a 100% surcharge for use over 40,000 gallons per month.

Stage 3 restrictions continue until there is an announcement that the Stage level has been changed.

**STAGE 4**

1. All restrictions in Stage 3.
2. ~~No building permits will be issued for construction of swimming pools. Pools that started construction during drought stages 1-3 may only be filled with water brought in from a water source outside the city.~~
3. Water customers subject to a 200% surcharge for use over 40,000 gallons per month.
4. The Mayor may establish interim restrictions until the City Council is able to meet to establish additional restrictions.

Stage 4 restrictions continue until there is an announcement that the Stage level has been changed.

**STAGE 5**

1. All restrictions in Stage 4.
2. Conditions as directed by the Mayor and City Council.
3. Use Necessary for Public Health or Safety.
4. Notwithstanding any provision of these rules, water may be used when and to the extent it is necessary to prevent danger to public health, safety, or welfare or to the extent required by State or Federal law.
6. Water customers subject to a 200% surcharge for use over 40,000 gallons per month.

Stage 5 restrictions continue until there is an announcement that the Stage level has been changed.

**APPENDIX B**  
**SPECIAL VARIANCE REQUEST**  
**FOR WATERING NEW LANDSCAPE PLANTING OR WASHING IMPERVIOUS**  
**SURFACES**

For Stages 1, 2 and 3, the City Manager or their designated representative, following the criteria described below, may directly approve a special variance for the purposes of establishing new landscape plants.

1. From November through **April March**, daily watering using an irrigation system or portable sprinkler for up to three (3) consecutive weeks is allowed for for the establishment of new landscape plants.
2. The variance request must be completed using the included form and be approved prior to **installation of landscaping. start of work.** Plant and turf types and ground preparation and other actions must follow the requirements of Ordinance 159 in effect at the time. Work must occur during either the drought stage in effect when the variance was approved or a lower or no drought stage
3. **Preparatory work such as removal of old landscaping, addition of new soil or installation of irrigation systems can be done before variance request approval, however, these actions are separate from obtaining variance request approval.**
4. Watering must follow the daily watering times for the current **Drought Stage demand reduction stage** and usage will be charged at the rates, including surcharges in effect for that stage.
5. In Stage 3, the variance will only permit irrigation system or portable sprinkler watering for a maximum of 6,500 square feet.
6. If the special variance is not approved by the city, a person may submit a Variance Request as described in Section 7 of this Ordinance.

For Stages 1 and 2, the City Manager or their designated representative, following the criteria described below, may directly approve a special variance for the purpose of washing impervious surfaces on residential properties. Non-residential properties are excluded from this special variance.

1. The variance request must be completed using the form shown in Appendix B. and be approved prior to start of work. **Work must occur during either the drought stage in effect when the variance was approved or a lower or no drought stage.**
2. A request may be approved once every 2 years per residence.
3. Runoff **where possible** must go onto a pervious surface.

4. Usage will be charged at the rates in effect for that stage.
5. If the special variance is not approved by the city, a person may submit a Variance Request as described in Section 7 of this Ordinance.

**SPECIAL DROUGHT VARIANCE REQUEST FORM**

Property Owner \_\_\_\_\_

Property Address \_\_\_\_\_

Phone Number \_\_\_\_\_ Email Address \_\_\_\_\_

New Landscaping Planting -

Reminder - Plant and turf types to be installed, ground preparation and other actions must follow the requirements of Ordinance 159 in effect at the time. Read this ordinance before proceeding.

Type of Landscape Planting - Attach sketch of area where variance is requested

\_\_\_\_\_

Approximate total square footage of installed Irrigation System \_\_\_\_\_

Approximate total square footage of New Landscape Planting \_\_\_\_\_

Washing Impervious Surfaces -

Type of Washing to be Performed

\_\_\_\_\_

\_\_\_\_\_

Requested date for variance to start \_\_\_\_\_ Time Frame for work to be performed \_\_\_\_\_

Owner signature \_\_\_\_\_ Date submitted \_\_\_\_\_

City acknowledgment of receipt \_\_\_\_\_ Date \_\_\_\_\_

City approval - Yes\_\_ No\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

City approved variance Start date \_\_\_\_\_ End Date \_\_\_\_\_

City comments and additional actions \_\_\_\_\_

\_\_\_\_\_

The detailed requirements for this Special Drought Variance Request are contained in Ordinance 61 - Drought Management Plan Appendix B and Ordinance 159 - Landscape and Irrigation System Requirements. Please review these and contact the City if you have questions.



**ORDINANCE NO. 159- MARKED DRAFT**

**AN ORDINANCE ESTABLISHING LANDSCAPE AND IRRIGATION SYSTEM REQUIREMENTS FOR RESIDENTIAL AND COMMERCIAL PROPERTIES IN THE CITY OF GARDEN RIDGE FOR THE PURPOSE OF WATER CONSERVATION; PROVIDING FOR VARIANCES AND PROVIDING A PENALTY FOR VIOLATION OF SAID ORDINANCE.**

**WHEREAS**, the City of Garden Ridge is a Home Rule City located in Comal County Texas ~~growing community with limited water sources~~; and

**WHEREAS**, one water source from which the city pumps water from is legislatively regulated and therefore over pumping from the water source can result in significant fines and levies; and,

**WHEREAS**, due to weather conditions in south Texas droughts are common and can result in mandatory drought and water conservation restrictions and rules which limit the amount and times at which water can be used by residents and businesses in the city; and

**WHEREAS**, lot sizes in Garden Ridge are a minimum of  $\frac{3}{4}$  acres and landscape and sprinkler systems consume approximately 50% *or more* of the water metered at residences and businesses in the city and therefore the city has determined that there are means by which this type of water usage can be reduced; and,

**WHEREAS**, implementing water conservation standards for landscaping and irrigation systems are necessary to preserve and protect the health and safety of the city's residents to ensure an ample water supply for the City of Garden Ridge.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS:**

**Section 1. Definitions.**

Ground cover vegetation – means perennial vegetation that spreads along the ground that is adaptive to traffic and requires minimal maintenance and irrigation

Irrigation system - an underground or above ground **fixed** system of pipes, fittings and sprinkler heads which when in operation dispenses water onto lawns and landscape

Natural state – means an area or areas of a property on which trees, grasses and other vegetation which are native to the area have remained in their natural state

New **landscape or** landscaping plants - means any plant or seed planted in or transplanted to an area within such period of time as to accomplish a reasonable establishment and maintenance of growth. This definition includes the removal and replacement of existing landscape plants and turf grass with new landscape plants or turf. Application of grass seed, mulch, soil top dressing or fertilizer to an existing stand of grass or turf is not considered new landscaping.

State licensed irrigator – an individual licensed by the State of Texas to design and install irrigation systems

Summer Dormancy – means the ability of turf grass to survive without water for a period of sixty consecutive days during the months of May through September

Turf grass - means perennial grasses that are adapted to regular mowing and traffic through management

Variance - means an exception to any provisions of this ordinance

Xeriscape – a landscape consisting of a maximum of fifty percent turf grass, with the remaining percentage of landscape incorporating low water use plants and/or pervious hardscape

**Section 2. Drought Tolerant Grasses and Ground Cover.**

- a) All lawns for new residential and commercial properties and developments and as required by c) must be planted with drought tolerant grasses or other drought tolerant ground cover vegetation that has a period of summer dormancy of sixty consecutive days without water during the months of May through September. Drought Tolerant Lawn

Turf Grasses are limited to:

St. Augustine varieties:	Floritam variety only
Bermuda varieties:	Celebration GN1 Tex Turf Tifway 419 Common Grimes EXP Tif Sport
Buffalo varieties:	All varieties
Zoysia varieties:	El Toro Empire Jamur Palisades

- b) Irrigation Limits

No more than 13,068 square feet of the pervious ground cover can be irrigated, regardless of lot size. Irrigation systems installed prior to May 6, 2015 (date of enactment) are not subject to the 13,068 square feet limitation.

- c) Damaged, Replacement or New Turf

Existing residential or commercial properties may restore, ~~or~~ replace ~~or add new~~ turf. Any turf used must be an acceptable drought tolerant grass as listed in Section 2 (a) above. ~~Turf damage or replacement not exceeding 50 percent of the existing turf area may be replaced with the same turf.~~

~~Damaged or replacement turf exceeding 50 percent of the existing turf area must be replanted with acceptable drought tolerant grasses as listed in Section 2 (a) above.~~

d) Turf Grass Soil Support

Under any new or replacement turfgrass, there shall be a minimum of four (4) inches of soil including a minimum of .25 inches of Soil Organic Matter (SOM) laid or equivalent amount blended with the balance of the soil. Enriched topsoil or other enriched and finely screened landscaping material should be applied to meet the total depth and SOM requirement.

e) Lawn area does not include any area or areas on a property that been allowed to remain in its ~~native natural~~ state.

**Section 3. Xeriscape Landscape.**

- a) New residential and commercial properties and developments must use xeriscape landscaping on all areas of the yard. ~~that are not planted in turf~~. Builders and developers are restricted to offering Xeriscape landscape plans which meet this ordinance. All new residential and commercial developments must incorporate xeriscape landscape requirements into subdivision covenants. ~~Lawn area does not include This requirement does not apply to any area or areas~~ on a property which ~~have has~~ been allowed to remain in its ~~native natural~~ state.
- b) Replacement ~~or new~~ landscaping on existing residential and commercial properties must incorporate xeriscape landscaping consistent with this ordinance.

**Section 4. Irrigation Systems.**

- a) Installation, whether by state licensed irrigator or by property owner:  
New system, the replacement of existing systems and any extension of any existing system greater than 50 percent of the original system requires approval from the City Water Department prior to beginning installation.
- b) Approval Requirements:
1. A scale (1" to 30') schematic and detailed plan of the proposed installation. ~~Plans must be drawn in ink.~~
  2. All systems must comply with Texas Administrative Code Title 30, Part 1, Chapter 334, Subchapter C, paragraph (h) and this ordinance.
  3. Connection of the irrigation system to the water supply must be done by a licensed irrigator and the backflow device inspected by a licensed backflow tester.
  4. The plan must be designed according to Texas Administrative Code Title 30, Part 1, Chapter 344, Landscape irrigation, Subchapter F and include complete coverage of the area to be irrigated.
  5. The irrigation plan must include, at minimum, the following information:

- i. The irrigator's seal, signature and date of signing or the property owner's signature and date of signing.
  - ii. All major physical signatures and the boundaries of the area(s) to be watered
  - iii. A North arrow
  - iv. A legend
  - v. The zone flow measurement for each zone
  - vi. Location and type of controller and rain sensor
  - vii. Location, type and size of each
    - a. Water source, such as but not limited to, a water meter and point(s) of connection
    - b. Backflow prevention device
      1. Must be a minimum of 1" or size of meter if larger
    - c. Water emission device including, but not limited to, spray heads, rotary sprinkler heads, quick-couplers, bubblers, drip or micro sprays
    - d. Valves including, but not limited to zone valves, master valves and isolation valves
    - e. Pressure regulation component
      1. Must be same size as meter and rated for 15 – 150 psi (not 25 – 75 psi)
    - f. Main line and lateral piping
    - g. The design pressure, which cannot exceed manufacturer's recommendation
- c) The design of all new, refurbished or extensions of existing sprinkler systems should include water conservation features, such as sprinkler heads which emit large drops of water rather than a fine mist, the use of drip irrigation where possible and sprinkler system layouts that limit the impact of wind.
- d) Irrigation systems must comply with any and all other requirements for such systems as regulated through City of Garden Ridge Ordinance numbers 19, 54 and 61.
- e) Completion of Irrigation System
- (1) Upon completion of the irrigation system, there must be a final inspection with the installer, the City Water Department and, if possible, the home owner.
  - (2) The City is to be furnished a copy of the final plan, noting any changes, if any, from the original plan submitted.

#### **Section 5. Gray Water Recycling Systems for Irrigation.**

A Gray Water Recycling System MUST be installed per the International Plumbing Code and Texas Administrative Code, Title 30, Part 1, Chapter 285, On-Site Sewage Facilities, Subchapter H, Disposal of Gray Water, Subparagraphs 285.80 and 285.81

#### **Section 6. Rainwater Harvesting.**

Rainwater harvesting should follow the guidelines in the Texas Manual on Rainwater Harvesting by the Texas Water Development Board, most current edition.

#### **Section 7. Variance.**

A variance to the ordinance is available to any person or entity if they can demonstrate to the City of Garden Ridge City Council after recommendation from the City Water Commission that they possess an alternative plan and seek permitting for an alternative plan that does not meet the specifications of this ordinance but does have the same conservation impact to the property in question. The determination of what constitutes “the same conservation impact to the property in question” shall be in the sole discretion of the governing body and their determination shall be legislative in nature and final. Such determination of a variance shall be based on the information provided to the Council at the time of the requested variance. All such materials must be provided to the City at least 30 days prior to any requested action by the Commission, and after Commission action, shall be set for City Council consideration at its next meeting. If supplemental information is presented, such application for variance must return to the Commission for action, prior to Council Action.

**Section 8. Penalty.**

A violation of this ordinance by act, or omission, including the failure to comply with any requirement of this Ordinance shall be considered a Class C misdemeanor and the municipal court shall have jurisdiction over such offense. Any person, firm, or corporation violating any provision of this ordinance shall be fined not less than one-hundred dollars (\$100) and not more than five-hundred dollars (\$500.00) for each offense. Each day such act or omission occurs, and each section of the ordinance violated constitutes a separate and independent offense.

In addition to misdemeanor prosecution, the City may seek civil penalties pursuant to Chapter 54 of the Texas Local Government Code for any violation and obtain injunction, attorney’s fees, costs of court and civil penalties of up to either \$1,000 per day or \$5,000 per day as provided by State Law. Civil penalties are cumulative to criminal penalties.

**Section 9. Severability.**

If any section, paragraph, subdivision, clause or phrase of this ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this ordinance as a whole or any part of any provision thereof other than the part so decided to be invalid or unconstitutional.

**Section 10. Effective Date.**

This ordinance shall take effect immediately upon its passage, approval and publication according to law.

PASSED AND APPROVED THIS ~~XXXXXXX. 6<sup>th</sup> DAY OF MAY, 2015.~~

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Secretary



**To:** Garden Ridge Water Commission  
**From:** Robyn Achu, Finance-HR Director, City of Garden Ridge  
**Date:** June 11, 2025  
**Subject:** Recommendation for Water Rate Adjustments

Dear Commissioners,

In preparation for the City Council's July meeting, the City of Garden Ridge respectfully recommends a water rate adjustment consisting of a **\$3.00 increase to the monthly base rate** and a **6% increase to the tiered water consumption rates**.

This proposal is in direct response to ongoing financial challenges associated with **Stage 2 drought restrictions**, which have been in effect since 2022. The resulting decline in water consumption has impacted water sales revenue and placed strain on the City's ability to fund capital improvement projects and maintain service levels without supplemental support from the General Fund.

In addition to stabilizing revenue, this adjustment is critical for:

- Supporting **capital improvement projects**, including the **Vista Ridge Tie-In**, which will enhance system resilience and supply reliability;
- Funding **infrastructure maintenance needs**, such as **ground storage tank rehabilitation, generator and valve replacements**, and **SCADA system updates** that are necessary for long-term operational integrity;
- Addressing **additional debt obligations** incurred to support these efforts.

It is important to note that even with these proposed increases, **Garden Ridge's water rates remain in line with — and in many cases still below — those of surrounding cities**. This adjustment simply moves us closer to regional averages after years of maintaining comparatively low rates.

We respectfully request that the Water Commission approve this recommendation at tonight's meeting, so that it may be presented for formal consideration by City Council in July. Timely approval will help ensure the rate changes are incorporated into the FY2026 budget cycle and implemented with adequate public notice.

Please let me know if further financial details, regional comparisons, or supporting data are required.

Sincerely,  
**Robyn Achu**



**GARDEN RIDGE**  
TEXAS

**WATER  
RATE  
ANALYSIS**



FY 2026 PREPARATION

# Water Rate Adjustment Proposal

City of Garden Ridge – June 17, 2025

## Proposal: OPTION 4

\$3.00 increase to monthly base rate

6% increase to tiered water usage rates

## Purpose & Rationale:

Offset revenue loss from Stage 2 drought restrictions (since 2022)

Support capital improvement projects (e.g., Vista Ridge Tie-In)

Fund infrastructure maintenance (storage tank rehab, generator and valve replacements, SCADA system updates)

Address new water-related debt, currently subsidized by the General Fund

## Key Points:

Keeps Garden Ridge in line with surrounding cities' rates

Maintains long-term financial sustainability of the utility fund

Reduces pressure on the General Fund

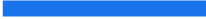
Supports continued delivery of safe, reliable water service

## Next Step:

Commission Recommendation to City Council (for July consideration)

<b>Unrestricted Fund Balance</b>	<b>\$ 1,413,949</b>
Next Year Debt Service	\$ 801,924
Expenditures per month	\$ 113,602
<b>Months of Expenditures</b>	<b>5.39</b>
Increase in Base Rate for 3/4" Meters by \$1 is worth/yr	\$21,594
Increase in Tier Rate by 1% is worth/yr	\$14,257

WATER RATE REVIEW for FY 2026	FY 2026 PROJ. BUDGET	Options									
		1		2		3		4		5	
Base/Tier Rate Increase	NO CHANGE	\$1.00	3%	\$2.00	3%	\$2.00	6%	\$3.00	6%	\$3.00	9%
<b>Revenue</b>											
Water Base Rate	\$ 735,030	\$ 756,624	\$ 778,218	\$ 778,218	\$ 799,812	\$ 799,812					
Water Volume Sales	\$ 1,425,666	\$ 1,468,436	\$ 1,468,436	\$ 1,511,206	\$ 1,511,206	\$ 1,553,976					
Fees	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000					
Miscellaneous	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000					
Fund Changes/Xfers/Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>Total Revenue</b>	<b>\$ 2,350,696</b>	<b>\$ 2,415,060</b>	<b>\$ 2,436,654</b>	<b>\$ 2,479,424</b>	<b>\$ 2,501,018</b>	<b>\$ 2,543,788</b>					
<b>Expenditures</b>											
Maintenance & Operation	\$ 1,363,221	\$ 1,363,221	\$ 1,363,221	\$ 1,363,221	\$ 1,363,221	\$ 1,363,221					
Debt Service	\$ 706,924	\$ 706,924	\$ 706,924	\$ 706,924	\$ 706,924	\$ 706,924					
Debt Service - Owed to GF	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000					
Capital Outlay - Ground Tank	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000					
Capital Outlay - Valves	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000					
<b>Total Expenditures</b>	<b>\$ 2,427,145</b>	<b>\$ 2,427,145</b>	<b>\$ 2,427,145</b>	<b>\$ 2,427,145</b>	<b>\$ 2,427,145</b>	<b>\$ 2,427,145</b>					
<b>Over/Under</b>	<b>\$ (76,449)</b>	<b>\$ (12,085)</b>	<b>\$ 9,509</b>	<b>\$ 52,279</b>	<b>\$ 73,873</b>	<b>\$ 116,643</b>					
Beginning Fund Balance	\$ 9,676,134	\$ 9,676,134	\$ 9,676,134	\$ 9,676,134	\$ 9,676,134	\$ 9,676,134					
<b>Ending Fund Balance</b>	<b>\$ 9,599,685</b>	<b>\$ 9,664,049</b>	<b>\$ 9,685,643</b>	<b>\$ 9,728,413</b>	<b>\$ 9,750,007</b>	<b>\$ 9,792,777</b>					
<b>Restricted Funds - SIB Reserve</b>	<b>\$ 50,336</b>	<b>\$ 50,336</b>	<b>\$ 50,336</b>	<b>\$ 50,336</b>	<b>\$ 50,336</b>	<b>\$ 50,336</b>					
<b>Less Net Investment in Capital Assets</b>	<b>\$ 8,135,400</b>	<b>\$ 8,135,400</b>	<b>\$ 8,135,400</b>	<b>\$ 8,135,400</b>	<b>\$ 8,135,400</b>	<b>\$ 8,135,400</b>					
<b>Unrestricted Fund Balance</b>	<b>\$ 1,413,949</b>	<b>\$ 1,478,313</b>	<b>\$ 1,499,907</b>	<b>\$ 1,542,677</b>	<b>\$ 1,564,271</b>	<b>\$ 1,607,041</b>					
Next Year Debt Service	\$ 801,924	\$ 801,924	\$ 801,924	\$ 801,924	\$ 801,924	\$ 801,924					
Expenditures per month	\$ 113,602	\$ 113,602	\$ 113,602	\$ 113,602	\$ 113,602	\$ 113,602					
<b>Months of Expenditures</b>	<b>5.39</b>	<b>5.95</b>	<b>6.14</b>	<b>6.52</b>	<b>6.71</b>	<b>7.09</b>					



Inside City Limits		Options									
Gallons		1		2		3		4		5	
	Current	\$1.00	3%	\$2.00	3%	\$2.00	6%	\$3.00	6%	\$3.00	9%
5,000	\$ 49.24	\$ 50.67		\$ 51.67		\$ 52.10		\$ 53.10		\$ 53.52	
10,000	\$ 63.48	\$ 65.34		\$ 66.34		\$ 67.19		\$ 68.19		\$ 69.05	
15,000	\$ 87.47	\$ 90.04		\$ 91.04		\$ 92.62		\$ 93.62		\$ 95.19	
20,000	\$ 111.46	\$ 114.75		\$ 115.75		\$ 118.04		\$ 119.04		\$ 121.34	
25,000	\$ 145.39	\$ 149.70		\$ 150.70		\$ 154.01		\$ 155.01		\$ 158.32	
30,000	\$ 179.31	\$ 184.64		\$ 185.64		\$ 189.97		\$ 190.97		\$ 195.30	
35,000	\$ 223.38	\$ 230.04		\$ 231.04		\$ 236.69		\$ 237.69		\$ 243.34	
40,000	\$ 267.45	\$ 275.43		\$ 276.43		\$ 283.40		\$ 284.40		\$ 291.37	
45,000	\$ 321.87	\$ 331.47		\$ 332.47		\$ 341.08		\$ 342.08		\$ 350.68	
50,000	\$ 376.28	\$ 387.52		\$ 388.52		\$ 398.75		\$ 399.75		\$ 409.99	
55,000	\$ 441.24	\$ 454.43		\$ 455.43		\$ 467.61		\$ 468.61		\$ 480.80	
60,000	\$ 506.20	\$ 521.34		\$ 522.34		\$ 536.47		\$ 537.47		\$ 551.61	
65,000	\$ 581.93	\$ 599.33		\$ 600.33		\$ 616.74		\$ 617.74		\$ 634.15	
70,000	\$ 657.65	\$ 677.33		\$ 678.33		\$ 697.01		\$ 698.01		\$ 716.69	
75,000	\$ 744.35	\$ 766.63		\$ 767.63		\$ 788.91		\$ 789.91		\$ 811.19	
80,000	\$ 831.05	\$ 855.93		\$ 856.93		\$ 880.81		\$ 881.81		\$ 905.69	
85,000	\$ 928.94	\$ 956.76		\$ 957.76		\$ 984.58		\$ 985.58		\$ 1,012.40	
90,000	\$ 1,026.84	\$ 1,057.59		\$ 1,058.59		\$ 1,088.35		\$ 1,089.35		\$ 1,119.10	
95,000	\$ 1,136.15	\$ 1,170.19		\$ 1,171.19		\$ 1,204.22		\$ 1,205.22		\$ 1,238.25	
100,000	\$ 1,245.47	\$ 1,282.78		\$ 1,283.78		\$ 1,320.09		\$ 1,321.09		\$ 1,357.41	

## Current Water Rates

Base Rates <i>(minimum monthly charge)</i>		
Meter Size	Meters Inside City Limits	Meters Outside City Limits
3/4" Meter	\$35.00	\$51.25
1" Meter	\$38.00	\$54.25
1 1/2" Meter	\$57.50	\$73.75
2" Meter	\$65.00	\$81.25

Tier Rates <i>(charged per 1,000 gallons used within the applicable tier rate range)</i>		
Number of Gallons	Meters Inside City Limits	Meters Outside City Limits
1,000 - 10,000	\$2.85	\$4.60
10,001 - 20,000	\$4.80	\$6.96
20,001 - 30,000	\$6.79	\$9.37
30,001 - 40,000	\$8.81	\$12.07
40,001 - 50,000	\$10.88	\$14.82
50,001 - 60,000	\$12.99	\$17.54
60,001 - 70,000	\$15.14	\$19.50
70,001 - 80,000	\$17.34	\$22.17
80,001 - 90,000	\$19.58	\$24.88
Over 90,001	\$21.86	\$27.65

*\*\*The above rates are for Fiscal Year 2025. City Council approved the Fiscal Year 2025 Water Rates, consisting of a \$5 base rate increase and a 1% tier rate increase. The Fiscal Year 2025 Water Rates reflected on December's bill (due by December 15, 2024). \*\**

## Water Consumption – 3 Year + Projected 2026

Water Consumption					PROJECTED	PROJECTED	
Inside City	Range		FY 2023	May23-Apr24	May24-Apr25	May25-Apr26	May25-Apr26
Gals/mo	0	10	12,141,917	11,927,333	12,374,750	12,380,830	12,374,750
	11	20	6,313,750	5,997,667	6,313,500	6,208,055	6,313,500
	21	30	3,343,917	3,181,000	3,030,417	2,871,610	3,030,417
	31	40	1,739,250	1,663,750	1,331,500	1,170,416	1,331,500
	41	50	889,833	858,917	588,167	477,300	588,167
	51	60	480,083	465,417	268,750	193,410	268,750
	61	70	274,250	270,583	133,333	85,132	133,333
	71	80	167,500	166,500	75,333	44,278	75,333
	81	90	114,417	109,583	48,583	25,027	48,583
	91	100	351,500	401,250	134,917	79,305	134,917
Subtotal - Inside			25,816,417	25,042,000	24,299,250	23,535,363	24,299,250
Outside City	0	10	520,917	515,667	547,333	554,388	547,333
	11	20	136,750	136,083	127,167	123,750	127,167
	21	30	46,333	48,167	36,000	33,166	36,000
	31	40	19,417	22,667	8,500	5,000	8,500
	41	50	8,667	9,750	833	-	833
	51	60	2,750	3,417	-	-	-
	61	70	917	1,750	-	-	-
	71	80	-	500	-	-	-
	81	90	-	-	-	-	-
	91	up	-	-	-	-	-
Subtotal - Outside			735,750	738,000	719,833	716,304	719,833
Total Monthly Water Consumption			26,552,167	25,780,000	25,019,083	24,251,667	25,019,083
Total Annual Water Consumption			318,626,000	309,360,000	300,229,000	291,020,000	300,229,000

## Water Consumption – 3 Year + Projected 2026

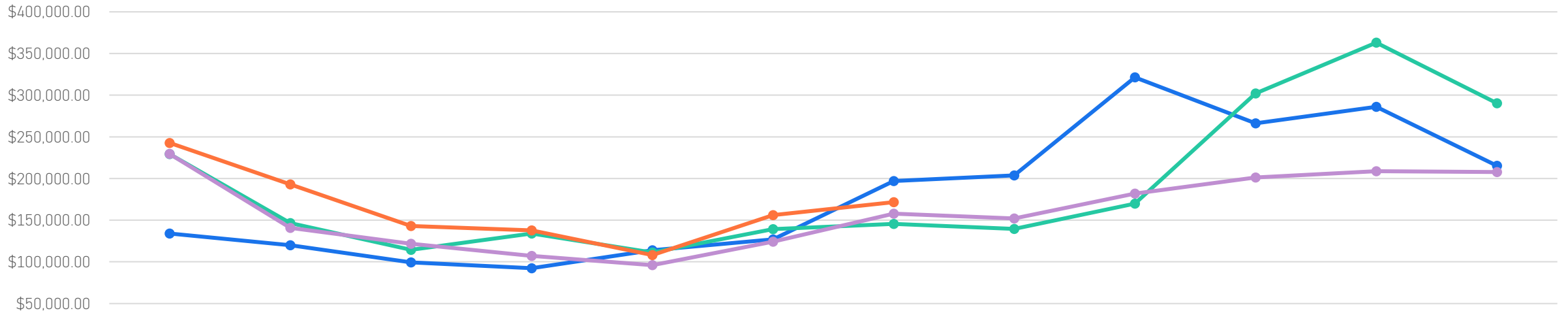
Number of Meters					PROJECTED
	Meter	Jun-23	May-24	Apr-25	Apr-26
RI	3/4"	1581	1585	1585	1586
RO	3/4"	86	88	88	88
RI3	1"	1	0	0	0
RI4	1-1/2"	9	9	9	9
RI5	2"	11	11	11	11

Revenue				PROJECTED	PROJECTED
	FY 2023	May23-Apr24	May24-Apr25	May25-Apr26	May24-Apr25
Inside City	\$ 1,612,374	\$ 1,570,738	\$ 1,365,068	\$ 1,282,034	\$ 1,379,436
Outside City	\$ 50,048	\$ 51,039	\$ 45,783	\$ 45,359	\$ 46,230
Total Volume Sales	\$ 1,662,422	\$ 1,621,777	\$ 1,410,850	\$ 1,327,394	\$ 1,425,666
Revenue - Base Rate	\$ 633,030	\$ 633,030	\$ 692,285	\$ 735,030	\$ 735,030
Total Revenue	\$ 2,295,452	\$ 2,254,807	\$ 2,103,135	\$ 2,062,424	\$ 2,160,696
vs					
Actual Water Sales for same period	\$ 2,285,063	\$ 2,241,799	\$ 2,103,644		\$ 98,272
Delta	\$ 10,389	\$ 13,008	\$ (508)		

# Water Sales Table & Graph

WATER SALES													
Column1	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY18	\$ 89,472.00	\$ 105,500.00	\$ 78,882.00	\$ 78,331.00	\$ 69,650.00	\$ 79,056.00	\$ 115,570.00	\$ 142,140.00	\$ 225,130.00	\$ 211,190.00	\$ 266,120.00	\$ 155,030.00	\$ 1,616,071.00
FY19	\$ 73,890.00	\$ 57,265.00	\$ 63,654.00	\$ 66,622.00	\$ 54,910.00	\$ 67,518.00	\$ 120,900.00	\$ 92,526.00	\$ 134,910.00	\$ 138,360.00	\$ 354,260.00	\$ 304,530.00	\$ 1,529,345.00
FY20	\$ 169,660.00	\$ 87,305.00	\$ 73,721.00	\$ 88,169.00	\$ 76,703.00	\$ 92,803.00	\$ 90,808.00	\$ 167,370.00	\$ 196,400.00	\$ 281,280.00	\$ 272,360.00	\$ 155,650.00	\$ 1,752,229.00
FY21	\$ 191,620.00	\$ 174,932.00	\$ 101,909.00	\$ 90,498.00	\$ 94,522.00	\$ 95,423.00	\$ 165,434.00	\$ 96,616.00	\$ 128,936.00	\$ 116,979.00	\$ 190,421.00	\$ 200,129.00	\$ 1,647,419.00
FY22	\$ 133,983.00	\$ 119,805.00	\$ 99,336.00	\$ 92,354.00	\$ 113,825.00	\$ 126,927.00	\$ 196,981.00	\$ 203,726.00	\$ 321,391.00	\$ 266,163.00	\$ 286,147.00	\$ 215,223.00	\$ 2,175,861.00
FY23	\$ 229,313.00	\$ 146,571.00	\$ 114,312.00	\$ 133,981.00	\$ 111,182.00	\$ 139,292.00	\$ 145,597.00	\$ 139,611.00	\$ 169,957.00	\$ 301,994.00	\$ 363,035.00	\$ 290,218.00	\$ 2,285,063.00
FY24	\$ 229,487.00	\$ 140,676.00	\$ 121,614.00	\$ 107,063.00	\$ 95,998.00	\$ 124,245.00	\$ 157,901.00	\$ 151,937.30	\$ 181,838.53	\$ 201,137.74	\$ 208,732.78	\$ 207,657.53	\$ 1,928,287.88
FY25	\$ 242,753.92	\$ 192,905.47	\$ 143,097.07	\$ 137,715.73	\$ 108,123.55	\$ 156,185.60	\$ 171,558.65						\$ 1,152,339.99

WATER SALES - FOUR YEARS COMPARED



\$-	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY22	\$133,983.00	\$119,805.00	\$99,336.00	\$92,354.00	\$113,825.00	\$126,927.00	\$196,981.00	\$203,726.00	\$321,391.00	\$266,163.00	\$286,147.00	\$215,223.00
FY23	\$229,313.00	\$146,571.00	\$114,312.00	\$133,981.00	\$111,182.00	\$139,292.00	\$145,597.00	\$139,611.00	\$169,957.00	\$301,994.00	\$363,035.00	\$290,218.00
FY24	\$229,487.00	\$140,676.00	\$121,614.00	\$107,063.00	\$95,998.00	\$124,245.00	\$157,901.00	\$151,937.30	\$181,838.53	\$201,137.74	\$208,732.78	\$207,657.53
FY25	\$242,753.92	\$192,905.47	\$143,097.07	\$137,715.73	\$108,123.55	\$156,185.60	\$171,558.65					

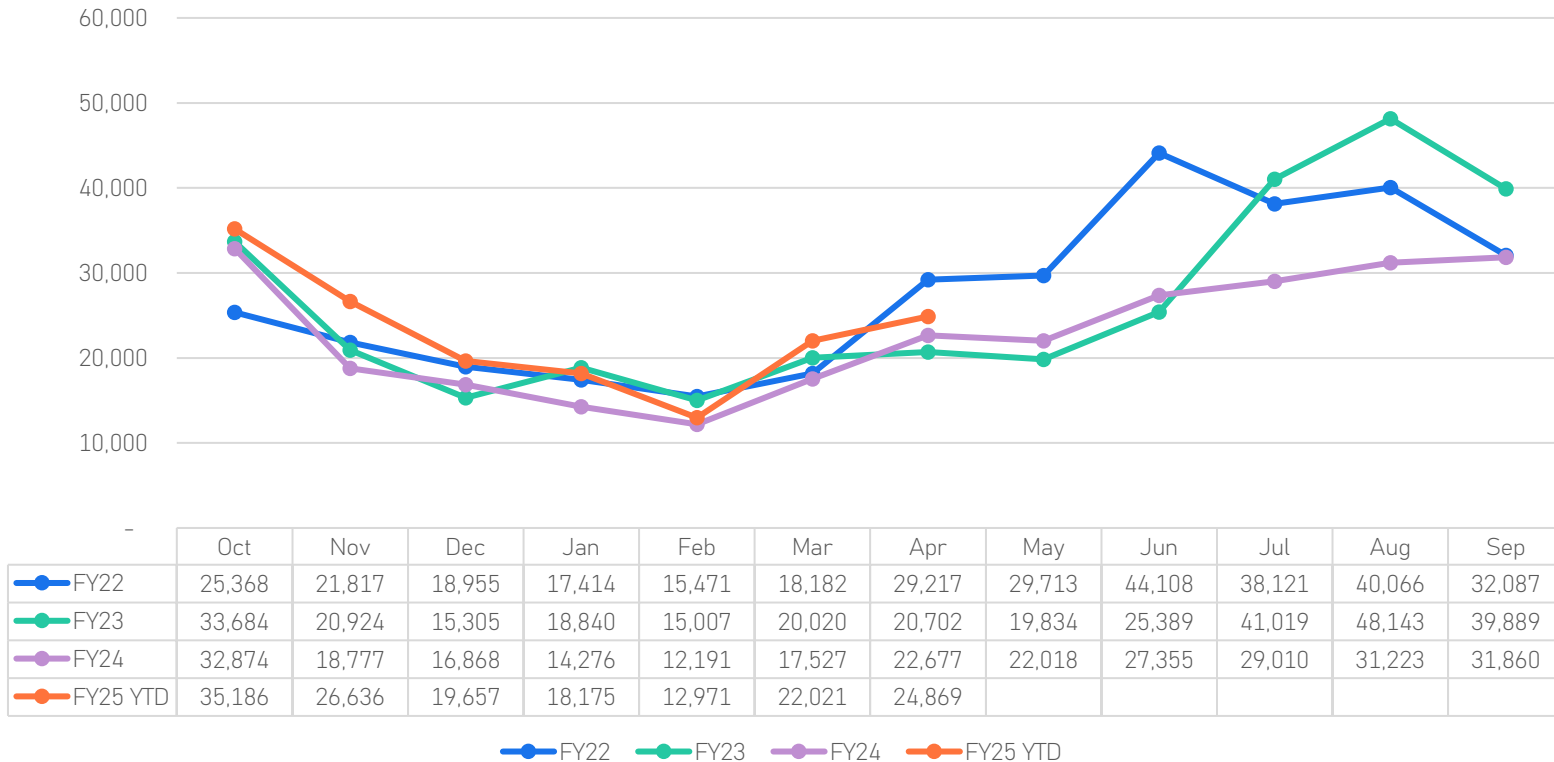
FY22 FY23 FY24 FY25

# Water Consumption Table & Graph

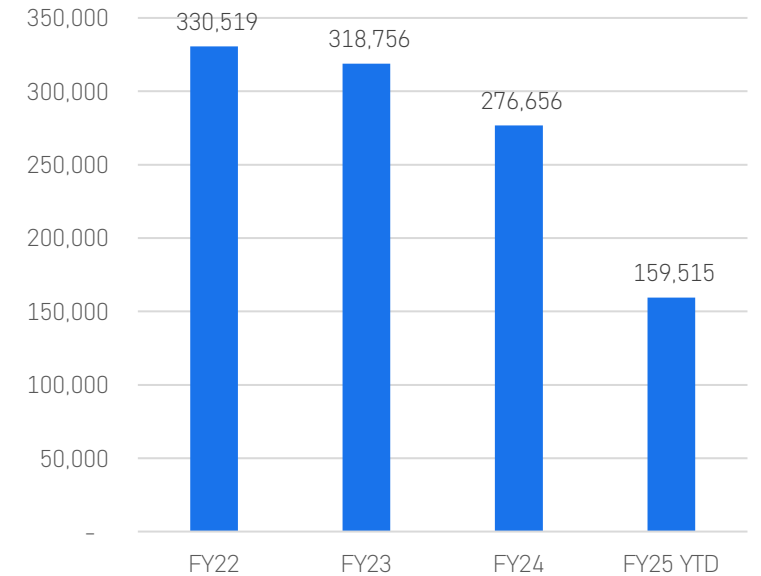
WATER CONSUMED - IN THOUSAND GALLONS

Column1	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY22	25,368	21,817	18,955	17,414	15,471	18,182	29,217	29,713	44,108	38,121	40,066	32,087	330,519
FY23	33,684	20,924	15,305	18,840	15,007	20,020	20,702	19,834	25,389	41,019	48,143	39,889	318,756
FY24	32,874	18,777	16,868	14,276	12,191	17,527	22,677	22,018	27,355	29,010	31,223	31,860	276,656
FY25	35,186	26,636	19,657	18,175	12,971	22,021	24,869						159,515

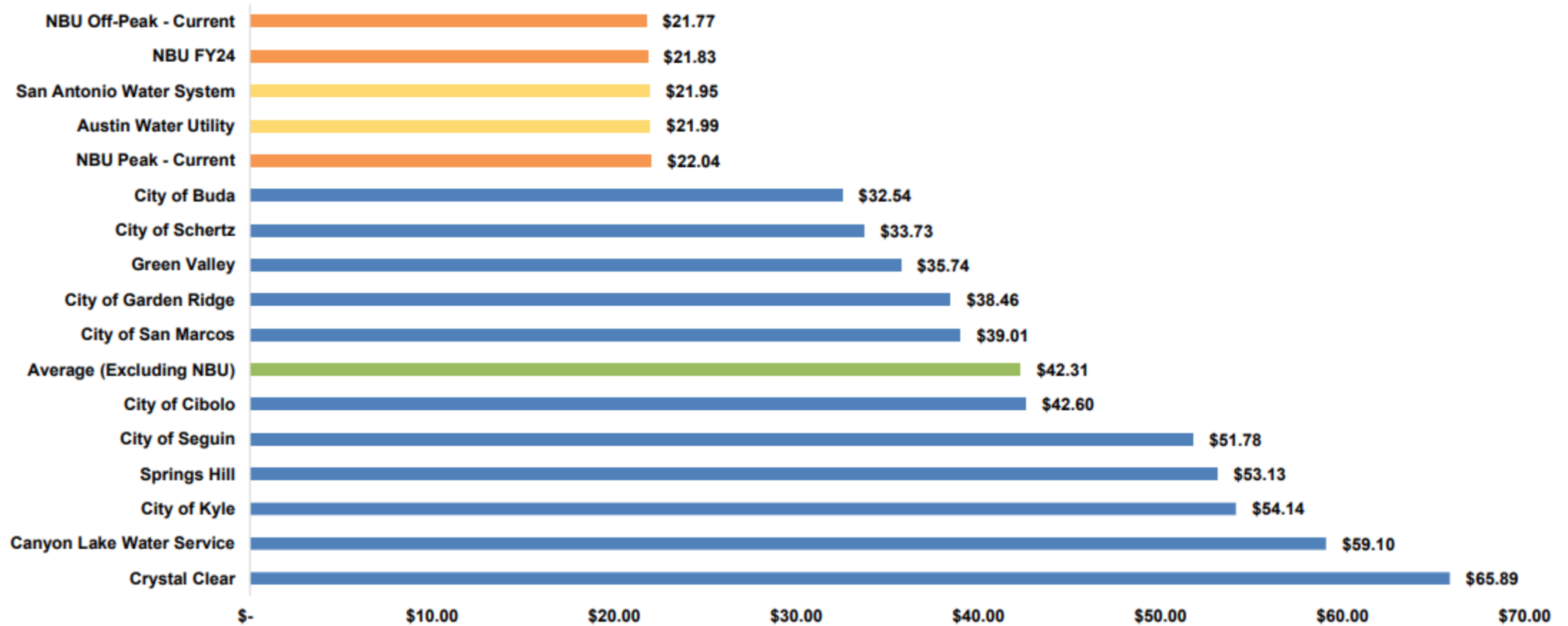
GALLONS SOLD (thousands) - MONTHLY COMPARISON



GALLONS SOLD (thousands)

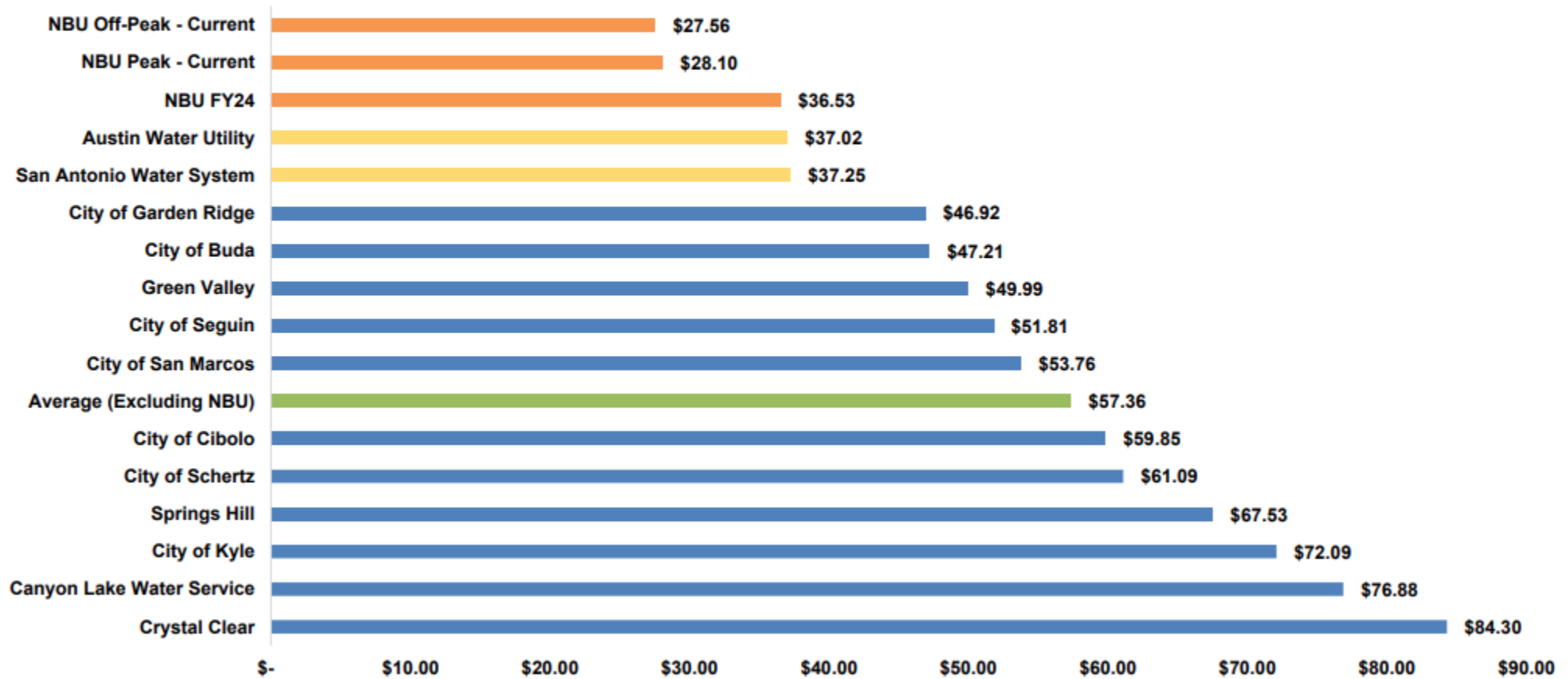


# Residential Water Bill Comparison Essential Use – 3,000 Gallons



# Residential Water Bill Comparison

## Average Use – 6,000 Gallons



# Residential Water Bill Comparison Moderate Use – 25,000 Gallons

