City of Garden Ridge

"A way of life, not just a place to live"

AGENDA
CITY COUNCIL SPECIAL MEETING
THURSDAY, AUGUST 11, 2022, 6:00 P.M.

The Garden Ridge City Council will meet in a special session on Thursday, August 11, 2022, at 6:00 p.m. in the City Council Chambers, 9400 Municipal Parkway, Garden Ridge, Texas. This is an open meeting, open to the public, subject to the Open Meetings Law of the State of Texas, and as required by law, notice is hereby posted providing time, place, date, and agenda thereof. The meeting facility is wheelchair accessible and accessible parking spaces are provided. Requests for accommodations or interpretative services must be made to the City Secretary 48 hours prior to this meeting.

1. **Call to Order/Roll Call**

2. **Pledge of Allegiance**

3. **Citizen Comment Period – limited to 30 minutes total**
   Rules for Citizens' Participation: The City Council welcomes citizen participation and comments at all City Council Meetings. The City Council offers citizens the opportunity to address them by signing up to speak prior to the meeting. If you speak, you must follow these guidelines:
   a) Respect and courtesy:
      1. Direct your comments to the entire City Council, not to an individual member, nor to the audience.
      2. Show the City Council the same respect that you would like to be shown.
      3. End your speaking at the time allotted below.
   b) Speaking:
      1. First citizen comment period.
         1.1. You are required to sign up to speak and you are limited to one 3-minute period.
      2. Second citizen comment period.
         2.1. You are not required to sign up and you are limited to one 2-minute period.
      3. State your name and address before your comments begin.
      4. You are only allowed to speak once per topic, unless also speaking during a posted Public Hearing.

NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042.

4. **Consent Agenda**
   THESE ITEMS MAY BE ACTED UPON IN A SINGLE MOTION. NO SEPARATE DISCUSSION OR ACTION ON THESE ITEMS WILL BE HELD UNLESS REQUESTED BY A COUNCILMEMBER. PUBLIC COMMENT ON THESE ITEMS MAY BE HEARD DURING CITIZENS' PARTICIPATION; HOWEVER, THAT DOES NOT MEAN THE ITEM WILL BE CONSIDERED OUTSIDE THE CONSENT AGENDA.
   a) Approval of Minutes for the July 25, 2022, City Council Special Meeting.

   b) Accept the resignation of Todd Hill from the Planning and Zoning Commission.

5. **Business Items**
   The following items are for discussion, consideration, and action.

   a) 2022 Tax Rates.
      1. Review the 2022 No-New-Revenue, Voter-Approval, and De Minimis Tax Rate Calculations.
      2. Propose, by record vote, a tax rate for the 2022 tax year.
      3. Announce date, time, and place of 2022 Tax Rate Public Hearing and Adoption.

b) Proposed Fiscal Year 2023 Budgets for the City of Garden Ridge General Fund, Water Company Operation and Maintenance Fund, Interest and Sinking Fund, and Capital Improvements Fund.
   1. Presentation of budgets.
   2. Hold a public hearing.
   3. Adoption of Fiscal Year 2023 Budgets:
      3.1. Resolution No. 490-082022 A Resolution of the City Council of the City of Garden Ridge, Texas, approving Fiscal Year 2023 General Fund Budget for the period of October 1, 2022, through September 30, 2023.
      3.2. Resolution No. 491-082022 A Resolution of the City Council of the City of Garden Ridge, Texas, approving Fiscal Year 2023 Water Company Operation and Maintenance Fund Budget for the period of October 1, 2022, through September 30, 2023.
      3.3. Resolution No. 492-082022 A Resolution of the City Council of the City of Garden Ridge, Texas, approving Fiscal Year 2023 Interest and Sinking Fund Budget for the period of October 1, 2022, through September 30, 2023.
      3.4. Resolution No. 493-082022 A Resolution of the City Council of the City of Garden Ridge, Texas, approving Fiscal Year 2023 Capital Improvements Fund Budget for the period of October 1, 2022, through September 30, 2023.

c) Ratify the property tax decrease of $14,022.00 as reflected in the Fiscal Year 2023 Budgets for the City of Garden Ridge General Fund and Interest and Sinking Fund.

d) Review Tax Rate adoption process and schedule.

6. <u>Citizen Comment Period</u> – limited to 20 minutes total
See "Rules for Citizens' Participation" under Item 3.

7. <u>Adjournment</u>

<u>AGENDA NOTICES:</u>

<u>Decorum Required:</u> Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.

<u>Action by Council Authorized:</u> The Council may vote or act upon any item within this Agenda. The Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Title 5, Chapter 551, of the Texas Government Code.

<u>Executive Sessions Authorized:</u> This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

<u>Attendance By Other Elected or Appointed Officials:</u> It is anticipated that members of the other city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the City Council, other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action are specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

This is to certify that I, Marisa Spencer, posted this Agenda at 12:00 p.m. on August 5, 2022, on the bulletin board located at the entrance to the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas.

Marisa Spencer

Marisa Spencer
City Secretary

MINUTES
CITY COUNCIL SPECIAL MEETING
MONDAY, JULY 25, 2022, 1:00 P.M.

Councilmembers Present:
Mayor Robb Erickson
Mayor Pro-Tem Lisa Swint
Councilmember Kelly Smith
Councilmember Jesse Valdez
Councilmember Kay Bower

Councilmembers Absent:
Councilmember Todd Arvidson

City Staff Present:
Nancy Cain, City Administrator
Marisa Spencer, City Secretary
Ron Eberhardt, Police Chief
Christine Green, Finance/HR Director
Steven Steinmetz, Public Works Director
Linda Crosland, Library Director

1. **Call to Order/Roll Call**
With a quorum of the City Councilmembers present, Mayor Erickson called the special meeting of the Garden Ridge City Council to order at 1:00 p.m. on Monday, July 25, 2022, in the City Council Chambers of the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas 78266.

2. **Pledge of Allegiance:** Mayor Erickson led the Pledge of Allegiance and the Texas Pledge.

3. **Citizen Comment Period:** No one signed up to speak.

4. **Business Items**
The following items are for discussion, consideration, and action.
   a) **Proposed FY2023 Budgets for the City of Garden Ridge.**
      1. **General Fund.**
      2. **Water Company Operation and Maintenance Fund.**
      3. **Interest & Sinking Fund.**
      4. **Capital Improvements Fund.**

Mayor Erickson spoke regarding the proposed FY2023 Budgets for the City of Garden Ridge. Finance/HR Director Christine Green and City Administrator Nancy Cain reviewed the FY2023 Budgets for the City of Garden Ridge and addressed questions from Councilmembers.

Mayor Erickson recessed the meeting for a short break at 2:10 p.m. and reconvened the meeting at 2:25 p.m.

   b) **File the proposed FY2023 Budgets with the City Secretary.**

Motion: A motion was made by Mayor Pro-Tem Swint, seconded by Councilmember Valdez, to file the proposed FY2023 Budgets with the City Secretary with one (1) modification to line item 52200 Training/Travel/Seminars of the General Fund-Administrative Expenditures, increasing the budgeted amount from $5,900 to $8,400. The City Council voted four (4) for and none (0) opposed. The motion carried unanimously.

c) Review Budget and Tax Rate adoption process and schedule.

City Administrator Nancy Cain reviewed the budget and tax rate adoption process and schedule.

5. Citizen Comment Period: No one wished to speak.

6. Adjournment

Motion: A motion was made by Councilmember Smith, seconded by Mayor Pro-Tem Swint, to adjourn. The City Council voted four (4) for and none (0) opposed. The motion carried unanimously. There being no further business, the Monday, July 25, 2022, City Council special meeting was adjourned at 2:33 p.m. by Mayor Erickson.

____
Robb Erickson
Mayor

ATTEST

____
Marisa Spencer
City Secretary

Todd M. Hill
19870 Bat Cave Rd
Garden Ridge, TX 78266
25 Jun 2022

Mayor Robb Erickson
9400 Municipal Parkway
Garden Ridge, TX 78266

Dear Mayor Erickson:

It is for personal reasons that I regretfully tender my resignation from the Planning and Zoning Commission, effective immediately.

I am grateful for having had the opportunity to serve for the past year, and I offer my best wishes for its continued success.

Sincerely,

Todd M. Hill

2022 Tax Rate Proposal

Tax Year	Adjusted Taxable Value	M&O Rate	Debt Rate	Total Tax Rate	Tax Revenue	General Fund Revenue	Required Actions	Average Home Value (AHV)	Taxes Paid on Average Home Value
2021	$831,667,419	0.219497	0.085652	0.305149	$2,537,825	$1,825,485		$535,638	$1,634.49
				FY 2023 Bud Budgeted Revenue		*$1,861,995*			
2022 No New Revenue Rate	$944,220,025	0.196784	0.069472	0.266256	$2,514,042	$1,858,074	No Public Hearing	$592,725	$1,578.17
Voter Approval Rate (No New Revenue + 3.5%)	$944,220,025	0.200091	0.069472	0.269563	$2,545,268	$1,889,299	Public Hearing	$592,725	$1,597.77
De minimus Rate	$944,220,025	0.245874	0.069472	0.315346	$2,977,560	$2,321,592	Public Hearing & Subject to Petition for Election	$592,725	$1,869.13
2022 Tax Rate Proposed									
Voter Approval Rate (No New Revenue + 3.5%)	$944,220,025	0.200091	0.069472	0.269563	$2,545,268	$1,889,299	Public Hearing	$592,725	$1,597.77

$174,412,426 Taxable Value remains under protest

$7,260,819 New Value (not included in Adjusted Taxable Value = $15,923 additional General Fund Revenue at proposed M&O rate of $0.200091

If property remained at 2021 Average Home Value $535,638 taxes paid at 2022 Proposed Tax Rate of $0.269563 would be $1,443.88

Proposed 2022 Tax Rate is a $0.035586 decrease from 2021 Tax Rate

COMAL APPRAISAL DISTRICT

900 S. SEGUIN AVENUE
NEW BRAUNFELS, TX 78130

STATE OF TEXAS
COUNTY OF COMAL

PROPERTY TAX CODE, SECTION 26.01 (a)

CERTIFICATION OF APPRAISAL ROLL FOR:
CITY OF GARDEN RIDGE

I, Jeffrey Booker, Interim-Chief Appraiser of the Comal Appraisal District, do solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property I am aware of, at an appraised value determined as required by law. I, Jeffrey Booker, do hereby certify the following values are true and correct to the best of my knowledge:

2022 Taxable Value	$951,480,844
2022 Taxable Value Under Protest	$174,412,426
2022 Estimate of Taxable Value of Protests After Completion per § 26.01(c)	$143,633,164
2022 Certified Taxable Value Excluding Protests	$777,068,418

The above values should be used in accordance with the TNT process to calculate the 2022 tax rate. You may receive a supplemental roll at a later date with additional value remaining after the Appraisal Review Board completes its hearings.

<u>Please remember that the certified values are subject to change resulting from Appraisal Review Board action, correction of clerical errors, and granting of late homestead exemptions.</u>

Approval of the appraisal records by the Comal Appraisal Review Board has not yet occurred.

Jeffrey Booker
Interim-Chief Appraiser

Sworn to and subscribed before me this 21st day of July 2022.

DORA A CAMPOS
Notary Public, State of Texas
Comm. Expires 03-30-2026
Notary ID 125385876

Dora A. Campos

Notary Public County of Comal

Land		Value			
Homesite:		199,317,051			
Non Homesite:		62,906,220			
Ag Market:		19,056,600			
Timber Market:		0	Total Land	(+)	281,279,871

Improvement		Value			
Homesite:		666,237,578			
Non Homesite:		113,945,236	Total Improvements	(+)	780,182,814

Non Real	Count	Value			
Personal Property:	214	81,497,607			
Mineral Property:	1	2,803,220			
Autos:	1	35,250	Total Non Real	(+)	84,336,077
			Market Value	=	1,145,798,762

Ag	Non Exempt	Exempt			
Total Productivity Market:	19,056,600	0			
Ag Use:	29,920	0	Productivity Loss	(-)	19,026,680
Timber Use:	0	0	Appraised Value	=	1,126,772,082
Productivity Loss:	19,026,680	0			
			Homestead Cap	(-)	121,000,892
			Assessed Value	=	1,005,771,190
			Total Exemptions Amount (Breakdown on Next Page)	(-)	228,702,772
			Net Taxable	=	777,068,418

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
2,371,216.51 = 777,068,418 * (0.305149 / 100)

Certified Estimate of Market Value:	1,145,798,762
Certified Estimate of Taxable Value:	777,068,418

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	21	0	196,000	196,000
DV1S	3	0	10,000	10,000
DV2	31	0	241,500	241,500
DV2S	2	0	7,500	7,500
DV3	41	0	402,000	402,000
DV3S	3	0	10,000	10,000
DV4	234	0	1,402,889	1,402,889
DV4S	15	0	48,000	48,000
DVHS	266	0	167,267,746	167,267,746
DVHSS	17	0	10,116,318	10,116,318
EX	3	0	468,520	468,520
EX-XV	30	0	44,937,119	44,937,119
EX366	46	0	43,320	43,320
PC	4	3,527,940	0	3,527,940
SO	1	23,920	0	23,920
	Totals	**3,551,860**	**225,150,912**	**228,702,772**

Land		Value			
Homesite:		38,313,693			
Non Homesite:		15,821,153			
Ag Market:		10,728,283			
Timber Market:		0	**Total Land**	(+)	64,863,129
Improvement		**Value**			
Homesite:		122,167,629			
Non Homesite:		24,672,725	**Total Improvements**	(+)	146,840,354
Non Real	**Count**	**Value**			
Personal Property:	5	1,530,500			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	1,530,500
			Market Value	=	213,233,983
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	10,728,283	0			
Ag Use:	49,226	0	**Productivity Loss**	(-)	10,679,057
Timber Use:	0	0	**Appraised Value**	=	202,554,926
Productivity Loss:	10,679,057	0			
			Homestead Cap	(-)	23,691,061
			Assessed Value	=	178,863,865
			Total Exemptions Amount (Breakdown on Next Page)	(-)	4,451,439
			Net Taxable	=	174,412,426

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
532,217.77 = 174,412,426 * (0.305149 / 100)

Certified Estimate of Market Value:	154,377,823
Certified Estimate of Taxable Value:	143,633,164
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	5,000	5,000
DV2	7	0	54,000	54,000
DV3	14	0	156,000	156,000
DV4	27	0	288,000	288,000
DV4S	2	0	24,000	24,000
DVHS	5	0	3,728,179	3,728,179
DVHSS	1	0	196,260	196,260
	Totals	**0**	**4,451,439**	**4,451,439**

Land		Value			
Homesite:		237,630,744			
Non Homesite:		78,727,373			
Ag Market:		29,784,883			
Timber Market:		0	Total Land	(+)	346,143,000
Improvement		**Value**			
Homesite:		788,405,207			
Non Homesite:		138,617,961	Total Improvements	(+)	927,023,168
Non Real	**Count**	**Value**			
Personal Property:	219	83,028,107			
Mineral Property:	1	2,803,220			
Autos:	1	35,250	Total Non Real	(+)	85,866,577
			Market Value	=	1,359,032,745
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	29,784,883	0			
Ag Use:	79,146	0	Productivity Loss	(-)	29,705,737
Timber Use:	0	0	Appraised Value	=	1,329,327,008
Productivity Loss:	29,705,737	0			
			Homestead Cap	(-)	144,691,953
			Assessed Value	=	1,184,635,055
			Total Exemptions Amount (Breakdown on Next Page)	(-)	233,154,211
			Net Taxable	=	951,480,844

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
2,903,434.28 = 951,480,844 * (0.305149 / 100)

Certified Estimate of Market Value:	1,300,176,585
Certified Estimate of Taxable Value:	920,701,582
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	22	0	201,000	201,000
DV1S	3	0	10,000	10,000
DV2	38	0	295,500	295,500
DV2S	2	0	7,500	7,500
DV3	55	0	558,000	558,000
DV3S	3	0	10,000	10,000
DV4	261	0	1,690,889	1,690,889
DV4S	17	0	72,000	72,000
DVHS	271	0	170,995,925	170,995,925
DVHSS	18	0	10,312,578	10,312,578
EX	3	0	468,520	468,520
EX-XV	30	0	44,937,119	44,937,119
EX366	46	0	43,320	43,320
PC	4	3,527,940	0	3,527,940
SO	1	23,920	0	23,920
	Totals	**3,551,860**	**229,602,351**	**233,154,211**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,348	1,365.2963	$3,847,990	$934,621,794	$634,036,219
C1	VACANT LOTS AND LAND TRACTS	107	253.1181	$0	$11,321,238	$11,304,238
D1	QUALIFIED AG LAND	17	342.4862	$0	$19,056,600	$32,038
D2	NON-QUALIFIED LAND	3		$0	$3,612	$3,655
E	FARM OR RANCH IMPROVEMENT	9	14.7635	$0	$3,862,778	$3,736,427
F1	COMMERCIAL REAL PROPERTY	19	60.4960	$534,540	$29,041,514	$29,041,514
F2	INDUSTRIAL REAL PROPERTY	26	1,139.6950	$0	$18,608,700	$18,608,700
G3	MINERALS, NON-PRODUCING	1		$0	$2,803,220	$2,803,220
J2	GAS DISTRIBUTION SYSTEM	1		$0	$762,710	$762,710
J4	TELEPHONE COMPANY (INCLUDI	5		$0	$433,100	$433,100
J5	RAILROAD	1		$0	$550,000	$550,000
J7	CABLE TELEVISION COMPANY	2		$0	$187,090	$187,090
L1	COMMERCIAL PERSONAL PROPE	136		$0	$7,706,907	$7,706,907
L2	INDUSTRIAL PERSONAL PROPERT	21		$0	$71,381,210	$67,853,270
M1	TANGIBLE OTHER PERSONAL, MOB	1		$0	$9,330	$9,330
X	TOTALLY EXEMPT PROPERTY	79	125.0859	$0	$45,448,959	$0
		Totals	3,300.9410	$4,382,530	$1,145,798,762	$777,068,418

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	255	266.3991	$1,483,230	$171,262,742	$143,441,285
B	MULTIFAMILY RESIDENCE	1	1.1080	$0	$353,010	$353,010
C1	VACANT LOTS AND LAND TRACTS	23	61.0551	$0	$6,809,880	$6,809,880
D1	QUALIFIED AG LAND	16	596.8243	$0	$10,728,283	$50,996
D2	NON-QUALIFIED LAND	4		$28,590	$106,974	$106,950
E	FARM OR RANCH IMPROVEMENT	8	36.4360	$1,827,180	$4,643,916	$4,321,127
F1	COMMERCIAL REAL PROPERTY	13	85.3940	$0	$16,452,016	$16,452,016
F2	INDUSTRIAL REAL PROPERTY	4	175.2700	$0	$1,078,942	$1,078,942
L1	COMMERCIAL PERSONAL PROPE	5		$0	$1,530,500	$1,530,500
O	RESIDENTIAL INVENTORY	2	1.7200	$0	$267,720	$267,720
		Totals	1,224.2065	$3,339,000	$213,233,983	$174,412,426

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,603	1,631.6954	$5,331,220	$1,105,884,536	$777,477,504
B	MULTIFAMILY RESIDENCE	1	1.1080	$0	$353,010	$353,010
C1	VACANT LOTS AND LAND TRACTS	130	314.1732	$0	$18,131,118	$18,114,118
D1	QUALIFIED AG LAND	33	939.3105	$0	$29,784,883	$83,034
D2	NON-QUALIFIED LAND	7		$28,590	$110,586	$110,605
E	FARM OR RANCH IMPROVEMENT	17	51.1995	$1,827,180	$8,506,694	$8,057,554
F1	COMMERCIAL REAL PROPERTY	32	145.8900	$534,540	$45,493,530	$45,493,530
F2	INDUSTRIAL REAL PROPERTY	30	1,314.9650	$0	$19,687,642	$19,687,642
G3	MINERALS, NON-PRODUCING	1		$0	$2,803,220	$2,803,220
J2	GAS DISTRIBUTION SYSTEM	1		$0	$762,710	$762,710
J4	TELEPHONE COMPANY (INCLUDI	5		$0	$433,100	$433,100
J5	RAILROAD	1		$0	$550,000	$550,000
J7	CABLE TELEVISION COMPANY	2		$0	$187,090	$187,090
L1	COMMERCIAL PERSONAL PROPE	141		$0	$9,237,407	$9,237,407
L2	INDUSTRIAL PERSONAL PROPERT	21		$0	$71,381,210	$67,853,270
M1	TANGIBLE OTHER PERSONAL, MOB	1		$0	$9,330	$9,330
O	RESIDENTIAL INVENTORY	2	1.7200	$0	$267,720	$267,720
X	TOTALLY EXEMPT PROPERTY	79	125.0859	$0	$45,448,959	$0
		Totals	4,525.1475	$7,721,530	$1,359,032,745	$951,480,844

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	1,342	1,338.6343	$3,847,990	$932,815,404	$632,280,729
A2	MH & LAND-SAME OWNER	1	3.0460	$0	$296,060	$296,060
A3	AUXILIARY IMPROVEMENT	5	23.6160	$0	$1,510,330	$1,459,430
C1	VACANT LOTS & TRACTS	107	253.1181	$0	$11,321,238	$11,304,238
D1	QUALIFIED AGRICULTURAL LAND	17	342.4862	$0	$19,056,600	$32,038
D2	AG IMPTS ON QUALIFIED AG LAND	3		$0	$3,612	$3,655
E1	RESIDENTIAL IMPTS ON LARGE NON	7	10.0205	$0	$3,143,908	$3,008,716
E2	MANUFACTURED HOUSING ON LAR	1	0.2500	$0	$29,840	$29,840
E3	AUXILARY IMPTS ON LARGE NON QU	2	3.1700	$0	$670,470	$679,311
E4	LARGE VACANT NON QUALIFYING L	1	1.3230	$0	$18,560	$18,560
F1	COMMERCIAL IMPROVED	19	60.4960	$534,540	$29,041,514	$29,041,514
F2	INDUSTRIAL IMPROVED	26	1,139.6950	$0	$18,608,700	$18,608,700
G3E	Conversion	1		$0	$2,803,220	$2,803,220
J2	GAS DISTRIBUTION SYSTEMS	1		$0	$762,710	$762,710
J4	TELEPHONE COMPANIES AND TEL C	5		$0	$433,100	$433,100
J5	RAILROAD	1		$0	$550,000	$550,000
J7	CABLE COMPANIES	2		$0	$187,090	$187,090
L1	PERSONAL PROPERTY: COMMERCIA	136		$0	$7,706,907	$7,706,907
L2C	Conversion	5		$0	$20,608,680	$20,608,680
L2D	Conversion	1		$0	$189,630	$0
L2G	Conversion	11		$0	$50,186,380	$46,848,070
L2H	Conversion	1		$0	$2,940	$2,940
L2J	Conversion	1		$0	$94,200	$94,200
L2P	Conversion	1		$0	$101,320	$101,320
L2Q	Conversion	1		$0	$198,060	$198,060
M1	MOBILE HOME WITH NO LAND	1		$0	$9,330	$9,330
X		79	125.0859	$0	$45,448,959	$0
		Totals	3,300.9410	$4,382,530	$1,145,798,762	$777,068,418

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	251	265.5009	$1,454,830	$171,091,022	$143,269,565
A3	AUXILIARY IMPROVEMENT	4	0.8982	$28,400	$171,720	$171,720
B2	MULTIFAMILY-DUPLEX	1	1.1080	$0	$353,010	$353,010
C1	VACANT LOTS & TRACTS	23	61.0551	$0	$6,809,880	$6,809,880
D1	QUALIFIED AGRICULTURAL LAND	16	596.8243	$0	$10,728,283	$50,996
D2	AG IMPTS ON QUALIFIED AG LAND	4		$28,590	$106,974	$106,950
E1	RESIDENTIAL IMPTS ON LARGE NON	5	6.4569	$1,827,180	$4,344,321	$4,021,532
E2	MANUFACTURED HOUSING ON LAR	1	0.7291	$0	$127,380	$127,380
E3	AUXILARY IMPTS ON LARGE NON QU	2	0.2500	$0	$38,760	$38,760
E4	LARGE VACANT NON QUALIFYING L	1	29.0000	$0	$133,455	$133,455
F1	COMMERCIAL IMPROVED	13	85.3940	$0	$16,452,016	$16,452,016
F2	INDUSTRIAL IMPROVED	4	175.2700	$0	$1,078,942	$1,078,942
L1	PERSONAL PROPERTY: COMMERCIA	5		$0	$1,530,500	$1,530,500
O1	RESIDENTIAL INVENTORY	2	1.7200	$0	$267,720	$267,720
		Totals	1,224.2065	$3,339,000	$213,233,983	$174,412,426

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	1,593	1,604.1352	$5,302,820	$1,103,906,426	$775,550,294
A2	MH & LAND-SAME OWNER	1	3.0460	$0	$296,060	$296,060
A3	AUXILIARY IMPROVEMENT	9	24.5142	$28,400	$1,682,050	$1,631,150
B2	MULTIFAMILY-DUPLEX	1	1.1080	$0	$353,010	$353,010
C1	VACANT LOTS & TRACTS	130	314.1732	$0	$18,131,118	$18,114,118
D1	QUALIFIED AGRICULTURAL LAND	33	939.3105	$0	$29,784,883	$83,034
D2	AG IMPTS ON QUALIFIED AG LAND	7		$28,590	$110,586	$110,605
E1	RESIDENTIAL IMPTS ON LARGE NON	12	16.4774	$1,827,180	$7,488,229	$7,030,248
E2	MANUFACTURED HOUSING ON LAR	2	0.9791	$0	$157,220	$157,220
E3	AUXILARY IMPTS ON LARGE NON QU	4	3.4200	$0	$709,230	$718,071
E4	LARGE VACANT NON QUALIFYING L	2	30.3230	$0	$152,015	$152,015
F1	COMMERCIAL IMPROVED	32	145.8900	$534,540	$45,493,530	$45,493,530
F2	INDUSTRIAL IMPROVED	30	1,314.9650	$0	$19,687,642	$19,687,642
G3E	Conversion	1		$0	$2,803,220	$2,803,220
J2	GAS DISTRIBUTION SYSTEMS	1		$0	$762,710	$762,710
J4	TELEPHONE COMPANIES AND TEL C	5		$0	$433,100	$433,100
J5	RAILROAD	1		$0	$550,000	$550,000
J7	CABLE COMPANIES	2		$0	$187,090	$187,090
L1	PERSONAL PROPERTY: COMMERCIA	141		$0	$9,237,407	$9,237,407
L2C	Conversion	5		$0	$20,608,680	$20,608,680
L2D	Conversion	1		$0	$189,630	$0
L2G	Conversion	11		$0	$50,186,380	$46,848,070
L2H	Conversion	1		$0	$2,940	$2,940
L2J	Conversion	1		$0	$94,200	$94,200
L2P	Conversion	1		$0	$101,320	$101,320
L2Q	Conversion	1		$0	$198,060	$198,060
M1	MOBILE HOME WITH NO LAND	1		$0	$9,330	$9,330
O1	RESIDENTIAL INVENTORY	2	1.7200	$0	$267,720	$267,720
X		79	125.0859	$0	$45,448,959	$0
		Totals	4,525.1475	$7,721,530	$1,359,032,745	$951,480,844

New Value

TOTAL NEW VALUE MARKET:	$7,721,530
TOTAL NEW VALUE TAXABLE:	$7,260,819

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	25	2021 Market Value	$46,195
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$46,195**

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	2	$17,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	2	$15,000
DV3	Disabled Veterans 50% - 69%	2	$22,000
DV4	Disabled Veterans 70% - 100%	11	$120,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	$12,000
DVHS	Disabled Veteran Homestead	13	$7,352,692
	PARTIAL EXEMPTIONS VALUE LOSS	**32**	**$7,543,692**
		NEW EXEMPTIONS VALUE LOSS	**$7,589,887**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **$7,589,887**

New Ag / Timber Exemptions

2021 Market Value	$184,290	Count: 1
2022 Ag/Timber Use	$240	
NEW AG / TIMBER VALUE LOSS	**$184,050**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,447	$692,696	$99,971	$592,725

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,442	$693,493	$100,009	$593,484

2022 CERTIFIED TOTALS

CGR - CITY OF GARDEN RIDGE

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
318	$213,233,983.00	$143,633,164

2022 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF GARDEN RIDGE
Taxing Unit Name

210-651-6632
Phone *(area code and number)*

9400 Municipal Parkway Garden Ridge TX 78266
Taxing Unit's Address, City, State, ZIP Code

www.ci.garden-ridge.tx.us
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**2021 total taxable value.** Enter the amount of 2021 taxable value on the 2021 tax roll today. Include any adjustments since last year's certification;exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceil-ings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$ 830,155,085
2.	**2021 tax ceilings.** Counties, cities and junior college districts. Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$ 0
3.	**Preliminary 2021 adjusted taxable value.** Subtract Line 2 from Line 1.	$ 830,155,085
4.	**2021 total adopted tax rate.**	$ 0.305149/$100
5.	**2021 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value.** A. **Original 2021 ARB values:** $ 484,956 B. **2021 values resulting from final court decisions:** - $ 484,956 C. **2021 value loss.** Subtract B from A.[3]	$ 0
6.	**2021 taxable value subject to an appeal under Chapter 42, as of July 25.** A. **2021 ARB certified value:** $ 0 B. **2021 disputed value:** - $ 0 C. **2021 undisputed value.** Subtract B from A.[4]	$ 0
7.	**2021 Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0

[1] Tex. Tax Code § 26.012(14)
[2] Tex. Tax Code § 26.012(14)
[3] Tex. Tax Code § 26.012(13)
[4] Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**2021 taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 830,155,085
9.	**2021 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2021.** Enter the 2021 value of property in deannexed territory. [5]	$ 0
10.	**2021 taxable value lost because property first qualified for an exemption in 2022.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. **Absolute exemptions.** Use 2021 market value: .... $ 46,195 B. **Partial exemptions.** 2022 exemption amount or 2022 percentage exemption times 2021 value: .... + $ 7,543,692 C. **Value loss.** Add A and B. [6]	$ 7,589,887
11.	**2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022.** Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. **2021 market value:** .... $ 184,290 B. **2022 productivity or special appraised value:** .... - $ 240 C. **Value loss.** Subtract B from A. [7]	$ 184,050
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 7,773,937
13.	**2021 captured value of property in a TIF.** Enter the total value of 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2021 taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**2021 total value.** Subtract Line 12 and Line 13 from Line 8.	$ 822,381,148
15.	**Adjusted 2021 total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 2,509,487
16.	**Taxes refunded for years preceding tax year 2021.** Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2021. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. [9]	$ 4,560
17.	**Adjusted 2021 levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 2,514,047
18.	**Total 2022 taxable value on the 2022 certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] A. **Certified values:** .... $ 777,068,418 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 D. **Tax increment financing:** Deduct the 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2022 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. [12] .... - $ 0 E. **Total 2022 value.** Add A and B, then subtract C and D.	$ 777,068,418

[5] Tex. Tax Code § 26.012(15)
[6] Tex. Tax Code § 26.012(15)
[7] Tex. Tax Code § 26.012(15)
[8] Tex. Tax Code § 26.03(c)
[9] Tex. Tax Code § 26.012(13)
[10] Tex. Tax Code § 26.012(13)
[11] Tex. Tax Code § 26.012, 26.04(c-2)
[12] Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13]		
	A. 2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14]	$ 174,412,426	
	B. 2022 value of properties not under protest or included on certified appraisal roll. The chiefappraiser gives taxing units a list of those taxable properties that the chief appraiser knows about butare not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15]	+ $ 0	
	C. Total value under protest or not certified. Add A and B.		$ 174,412,426
20.	**2022 tax ceilings.** Counties, cities and junior colleges enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step.[16]		$ 0
21.	**2022 total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]		$ 951,480,844
22.	**Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021.** Include both real and personal property. Enter the 2022 value of property in territory annexed. [18]		$ 0
23.	**Total 2022 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2021 and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2022. [19]		$ 7,260,819
24.	**Total adjustments to the 2022 taxable value.** Add Lines 22 and 23.		$ 7,260,819
25.	**Adjusted 2022 taxable value.** Subtract Line 24 from Line 21.		$ 944,220,025
26.	**2022 NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]		$ 0.266256/$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2022 county NNR tax rate. [21]		$ 0.000000/$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**2021 M&O tax rate.** Enter the 2021 M&O tax rate.	$ 0.219497/$100
29.	**2021 taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 830,155,085

[13] Tex. Tax Code § 26.01(c) and (d)
[14] Tex. Tax Code § 26.01(c)
[15] Tex. Tax Code § 26.01(d)
[16] Tex. Tax Code § 26.012(6)(B)
[17] Tex. Tax Code § 26.012(6)
[18] Tex. Tax Code § 26.012(17)
[19] Tex. Tax Code § 26.012(17)
[20] Tex. Tax Code § 26.04(c)
[21] Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	**Total 2021 M&O levy.** Multiply Line 28 by Line 29 and divide by $100	$ 1,822,165
31.	**Adjusted 2021 levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding tax year 2021.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. .... + $ 3,251	
	B. **2021 taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2022 captured appraised value in Line 18D, enter 0. .... – $ 0	
	C. **2021 transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- $ 0	
	D. **2021 M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... $ 3,251	
	E. Add Line 30 to 31D.	$ 1,825,416
32.	**Adjusted 2022 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 944,220,025
33.	**2022 NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.	$ 0.193325/$100
34.	**Rate adjustment for state criminal justice mandate.** [23]	
	A. **2022 state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. **2021 state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... – $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. .... $ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000/$100
35.	**Rate adjustment for indigent health care expenditures.** [24]	
	A. **2022 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose. .... $ 0	
	B. **2021 indigent health care expenditures.** Enter the amount paid by a taxing unit providing forthe maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. .... – $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. .... $ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000/$100

[22] [Reserved for expansion]
[23] Tex. Tax Code § 26.044
[24] Tex. Tax Code § 26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25]		
	A. **2022 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose...............	$ 0	
	B. **2021 indigent defense compensation expenditures.** Enter the amount paid by a county toprovide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100..	$ 0.000000/$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100..	$ 0.000000/$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000/$100
37.	**Rate adjustment for county hospital expenditures.** [26]		
	A. **2022 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	$ 0	
	B. **2021 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100..	$ 0.000000/$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100..	$ 0.000000/$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000/$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.		
	A. **Amount appropriated for public safety in 2021.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year...........................	$ 0	
	B. **Expenditures for public safety in 2021.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
39.	**Adjusted 2022 NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.		$ 0.193325/$100
40.	**Adjustment for 2021 sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2021 should complete this line. These entities will deduct the sales tax gain rate for 2022 in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2021, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..	$ 0	
	B. Divide Line 40A by Line 32 and multiply by $100..	$ 0.000000/$100	
	C. Add Line 40B to Line 39.		$ 0.193325/$100
41.	**2022 voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.		$ 0.200091/$100

[25] Tex. Tax Code § 26.0442
[26] Tex. Tax Code § 26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	*Disaster Line 41 (D41):* **2022 voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. [27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ 0.000000/$100
42.	**Total 2022 debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2022, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount .... $ 661,017 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 661,017
43.	**Certified 2021 excess debt collections.** Enter the amount certified by the collector. [29]	$ 0
44.	**Adjusted 2022 debt.** Subtract Line 43 from Line 42E.	$ 661,017
45.	**2022 anticipated collection rate.** **A.** Enter the 2022 anticipated collection rate certified by the collector. [30] .... 100.00% **B.** Enter the 2021 actual collection rate. .... 98.36% **C.** Enter the 2020 actual collection rate. .... 98.07% **D.** Enter the 2019 actual collection rate. .... 98.51% **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [31]	100.00%
46.	**2022 debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 661,017
47.	**2022 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 951,480,844
48.	**2022 debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.069472/$100
49.	**2022 voter-approval tax rate.** Add Lines 41 and 48.	$ 0.269563/$100
D49.	*Disaster Line 49 (D49):* **2022 voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ 0.000000/$100

[27] Tex. Tax Code § 26.042(a)
[28] Tex. Tax Code § 26.012(7)
[29] Tex. Tax Code § 26.012(10) and 26.04(b)
[30] Tex. Tax Code § 26.04(b)
[31] Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2022 county voter-approval tax rate.	$0.000000/$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes — Not Applicable

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November 2021 or May 2022, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2021, enter 0.	$ 0
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November 2021 or in May 2022.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November 2021.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
53.	**2022 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$0.000000/$100
55.	**2022 NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$0.000000/$100
56.	**2022 NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November 2021 or in May 2022.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2021.	$0.000000/$100
57.	**2022 voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$0.000000/$100
58.	**2022 voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$0.000000/$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control — Not Applicable

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$ 0
60.	**2022 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$0.000000/$100
62.	**2022 voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$0.000000/$100

[32] Tex. Tax Code § 26.041(d)
[33] Tex. Tax Code § 26.041(i)
[34] Tex. Tax Code § 26.041(d)
[35] Tex. Tax Code § 26.04(c)
[36] Tex. Tax Code § 26.04(c)
[37] Tex. Tax Code § 26.045(d)
[38] Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate — Not Applicable

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years. [39] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; [40]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [41] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [42]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[43]

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	**2021 unused increment rate.** Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero.	$ 0.000000 /$100
64.	**2020 unused increment rate.** Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2021, enter zero.	$ 0.000000 /$100
65.	**2019 unused increment rate.** Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2021, enter zero.	$ 0.000000 /$100
66.	**2022 unused increment rate.** Add Lines 63, 64 and 65.	$ 0.000000 /$100
67.	**2022 voter-approval tax rate, adjusted for unused increment rate.** Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	$ 0.000000 /$100

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
68.	**Adjusted 2022 NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet*	$ 0.193325 /$100
69.	**2022 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 951,480,844
70.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 69 and multiply by $100.	$ 0.052549 /$100
71.	**2022 debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.069472 /$100
72.	**De minimis rate.** Add Lines 68, 70 and 71.	$ 0.315346 /$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate — Not Applicable

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[46]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [47]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

[39] Tex. Tax Code § 26.013(a)
[40] Tex. Tax Code § 26.013(c)
[41] Tex. Tax Code §§ 26.0501(a) and (c)
[42] Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2023
[43] Tex. Tax Code § 26.063(a)(1)
[44] Tex. Tax Code § 26.012(8-a)
[45] Tex. Tax Code § 26.063(a)(1)
[46] Tex. Tax Code §26.042(b)
[47] Tex. Tax Code §26.042(f)

In future tax years, this section will also apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	**2021 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.000000/$100
74.	**Adjusted 2021 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2021 and the taxing unit calculated its 2021 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2021 worksheet due to a disaster, enter the 2021 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. **- or -** If a disaster occurred prior to 2021 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2021, complete the separate *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2021 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. [48] Enter the final adjusted 2021 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2021 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000/$100
75.	**Increase in 2021 tax rate due to disaster.** Subtract Line 74 from Line 73.	$ 0.000000/$100
76.	**Adjusted 2021 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
77.	**Emergency revenue.** Multiply Line 75 by Line 76 and divide by $100.	$ 0
78.	**Adjusted 2022 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
79.	**Emergency revenue rate.** Divide Line 77 by Line 78 and multiply by $100. [49]	$ 0.000000/$100
80.	**2022 voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	$ 0.000000/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.266256/$100
As applicable, enter the 2022 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: 26

Voter-approval tax rate.......... $ 0.269563/$100
As applicable, enter the 2022 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
Indicate the line number used: 49

De minimis rate........... $ 0.315346/$100
If applicable, enter the 2022 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. [50]

print here ______________________
Printed Name of Taxing Unit Representative

sign here ______________________ 07/29/2022
Taxing Unit Representative Date

[48] Tex. Tax Code §26.042(c)
[49] Tex. Tax Code §26.042(b)
[50] Tex. Tax Code §§ 26.04(c-2) and (d-2)

LEGAL NOTICE
NOTICE OF PUBLIC HEARING

CITY OF GARDEN RIDGE
CITY COUNCIL

The City Council of the City of Garden Ridge, Texas, will conduct a public hearing on Thursday, August 11, 2022, at 6:00 p.m. in the City Council Chambers of the Garden Ridge City Hall at 9400 Municipal Parkway, Garden Ridge, Texas, for the purpose of receiving citizen input into the Fiscal Year 2023 Proposed Budget.

This budget will raise more total property taxes than last year's budget by $43,924 (2.416%), and of that amount $15,937 is tax revenue to be raised from new property added to the roll this year.

The public is invited and welcome to attend the public hearing in person and may submit oral comments on this matter. Alternatively, written comments on this matter may be submitted in accordance with the ***City of Garden Ridge Notice of Procedures for Written Comments during Public Hearings*** posted on the City's Website.

A copy of the Fiscal Year 2023 Proposed Budget is available for review in City Hall and on the City website at www.ci.garden-ridge.tx.us.

The meeting can be viewed live on the City's YouTube Channel and will be archived on the City's Website for on demand viewing. Please feel free to contact City Hall at 210-651-6632 if you need additional information on this matter.

This is to certify that I, Marisa Spencer, posted this Legal Notice at 1:00 p.m. on July 26, 2022, on the bulletin board located at the entrance to the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas.

Marisa Spencer
City Secretary

RESOLUTION NO. 490-082022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, APPROVING FISCAL YEAR 2023 GENERAL FUND BUDGET FOR THE PERIOD OF OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, THAT:

The City Council of the City of Garden Ridge, Texas, does hereby approve Fiscal Year 2023 General Fund Budget for the period of October 1, 2022, through September 30, 2023.

The attached Exhibit A is the detail of the Fiscal Year 2023 General Fund Budget.

PASSED AND APPROVED ON this 11th day of August, 2022.

____
Robb Erickson
Mayor

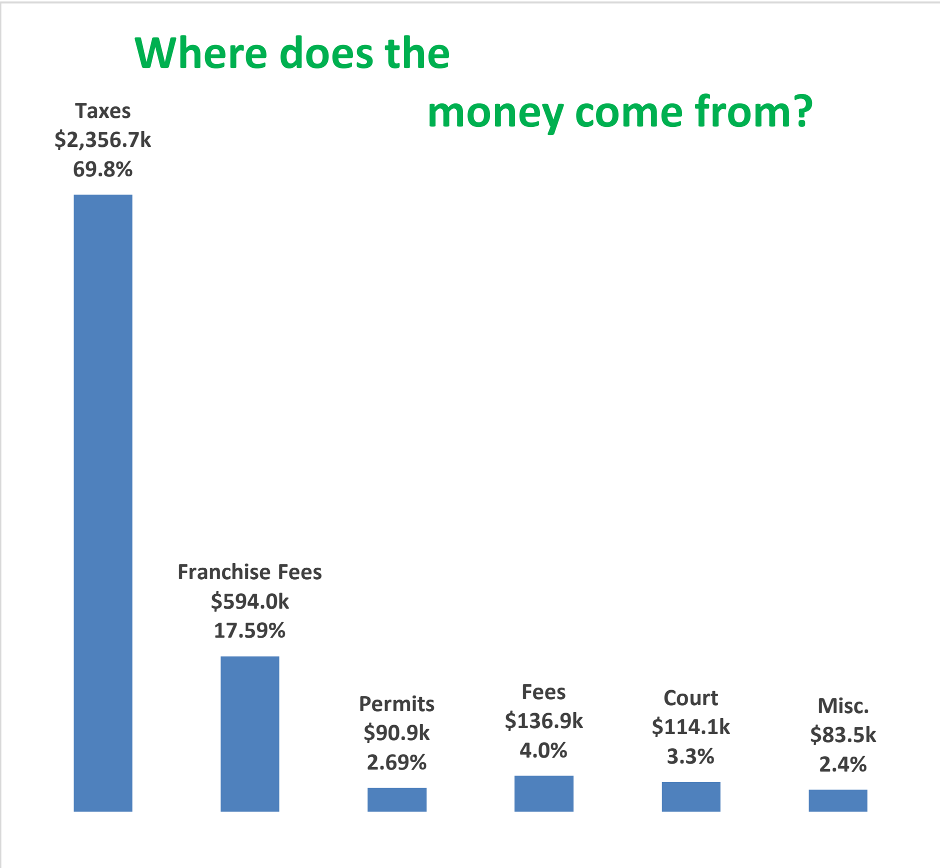
ATTEST:

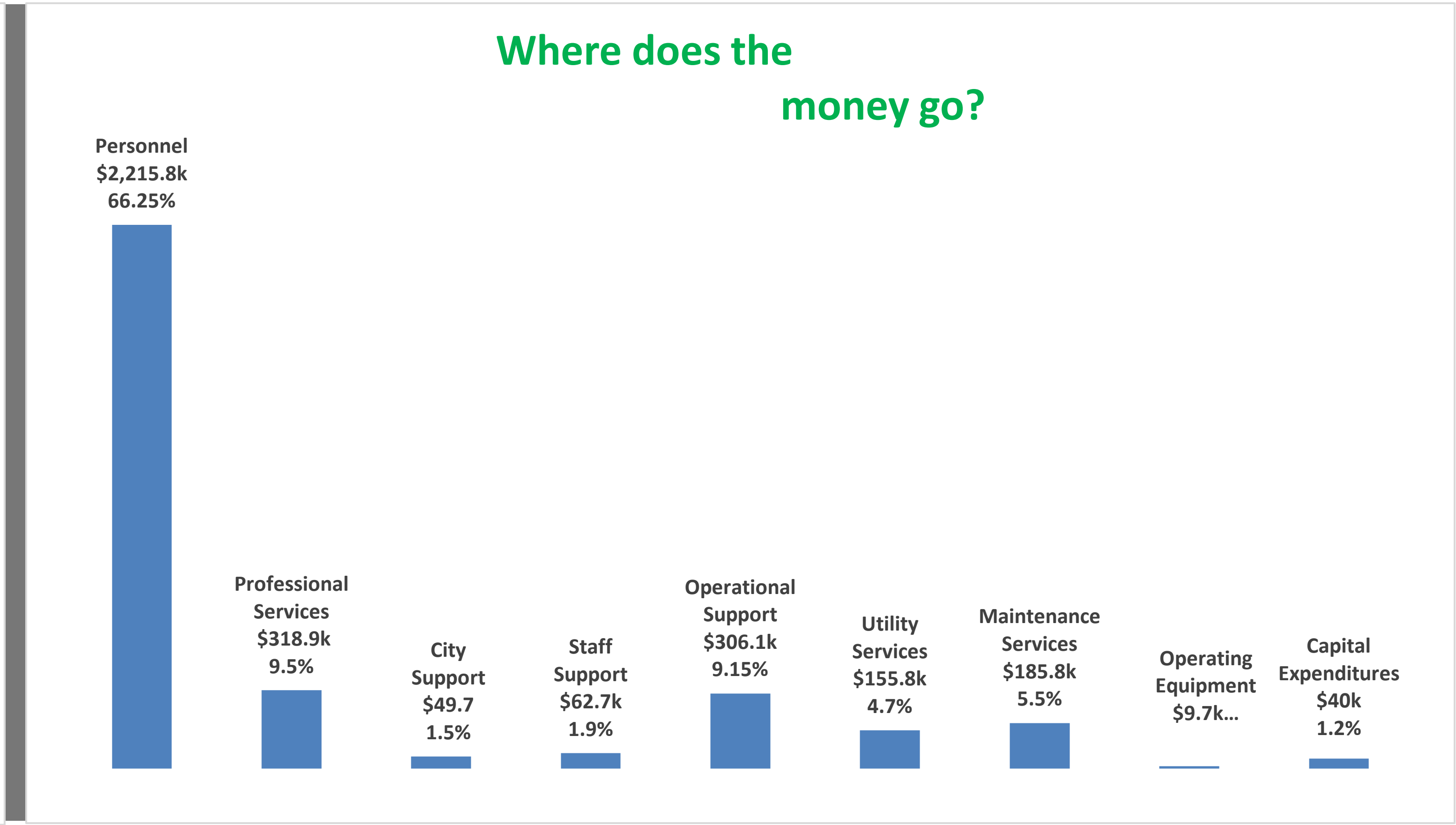
____
Marisa Spencer
City Secretary

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND - FINANCIAL SUMMARY

GENERAL FUND	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET
REVENUE SUMMARY				
TAXES	$ 2,227,434	$ 2,186,071	$ 2,356,795	$ 170,724
FRANCHISE	591,607	591,200	594,020	2,820
PERMITS	107,500	77,500	90,900	13,400
FEES	103,515	89,790	136,950	47,160
DONATIONS	26,063	0	0	-
COURT	111,496	112,225	114,170	1,945
MISCELLANEOUS	98,660	67,500	83,500	16,000
TOTAL REVENUES	$ 3,266,276	$ 3,124,286	$ 3,376,335	$ 252,049
EXPENDITURE SUMMARY				
ADMINISTRATIVE	$ 669,983	$ 889,880	$ 926,519	36,639
COURT	89,806	96,600	99,016	2,416
POLICE DEPARTMENT	1,255,381	1,383,375	1,506,921	123,546
PUBLIC WORKS	541,889	601,535	644,542	43,007
COMMUNITY CENTER	31,383	50,000	60,624	10,624
LIBRARY	109,117	102,895	109,809	6,914
TOTAL EXPENDITURES	$ 2,697,559	$ 3,124,286	$ 3,347,433	$ 223,146
OVER/UNDER	$ 568,716	$ 0	$ 28,902	
BEGINNING FUND BALANCE	$ 3,142,902	$ 3,711,618	$ 3,711,618	
ENDING FUND BALANCE	**$ 3,711,618**	**$ 3,711,618**	**$ 3,740,520**	
RESTRICTED BALANCES				
PREPAID ITEMS	$ 33,791	$ 5,000	$ -	
CHILD SAFETY	37,034	43,034	49,034	
COURT SECURITY	2,401	3,181	681	
DONATIONS	6,891	7,042	7,042	
PEG CAPITAL FEES	46,934	35,489	46,533	
TOTAL RESTRICTED	$ 127,051	$ 93,746	$ 103,290	
UNRESTRICTED FUNDS	**$ 3,584,567**	**$ 3,617,872**	**$ 3,637,230**	
EXPENDITURES PER MONTH		$ 260,357	$ 278,953	
MONTHS OF EXPENDITURES		14	13	

City of Garden Ridge - General Fund
Sources and Uses of Funding
Total FY23 Budget $3,376,335
$'s in Thousands





CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND - REVENUE

	REVENUES	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 PROPOSED BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
TAXES						
40012	AD VALOREM - TAXES	$ 1,726,873	$ 1,818,071	$ 1,861,995	$ 43,924	2% increase over FY2022
40014	AD VALOREM TAXES - DELINQUENT	1,192	3,000	3,000	-	
40016	AD VALOREM TAXES - P & I	6,907	5,000	6,800	1,800	
40100	STATE SALES TAX	492,462	360,000	485,000	125,000	
	TOTAL TAXES	$ 2,227,434	$ 2,186,071	$ 2,356,795	$ 170,724	
					-	
FRANCHISES					-	
40102	CABLE TELEVISION FRANCHISE FEE	62,432	60,000	60,000	-	
40104	ELECTRICITY FRANCHISE FEE	335,336	337,000	340,000	3,000	
40106	GAS FRANCHISE FEE	21,281	19,200	19,600	400	
40108	TELEPHONE FRANCHISE FEE	6,119	8,000	8,000	-	
40110	WATER COMPANY FRANCHISE FEES	65,961	66,000	66,000	-	
40230	15% COLLECTION FEE - TRASH	82,082	82,000	82,000	-	
40229	HOUSEHOLD WASTE FEE	18,397	19,000	18,420	(580)	
	TOTAL FRANCHISES	$ 591,607	$ 591,200	$ 594,020	$ 2,820	
PERMITS						
40202	ALARM SYSTEMS	1,025	900	900	-	
40206	BUILDING PERMITS	105,140	75,000	90,000	15,000	
40208	BUSINESS PERMITS	1,335	1,600	0	(1,600)	
	TOTAL PERMITS	$ 107,500	$ 77,500	$ 90,900	$ 13,400	
FEES & LICENSES						
40228	P&Z VARIANCE FILING FEES	3,271	3,000	10,000	7,000	
40232	PET TAG LICENSES	3,910	3,100	3,100	-	
40233	PET IMPOUND FEE	575	650	300	(350)	
40235	TOWER RENTAL	47,164	39,960	44,280	4,320	
40236	COMMUNITY CENTER RENTAL FEES	26,968	21,000	48,000	27,000	
40237	COMMUNITY CENTER DEPOSITS	12,800	13,000	24,000	11,000	
56600	DEPOSIT REFUNDS	(10,105)	(10,000)	(18,360)	(8,360)	
40238	COMMUNITY CENTER CLEAN-UP FEES	1,575	1,800	5,550	3,750	
40240	PARK RENTAL FEES	1,807	2,000	4,800	2,800	
40609	PARK DEPOSITS	350	100	100	-	
40111	WATER COMPANY RENTAL FEES	0	0	0	-	
40630	RENTAL FORMER CITY COMPLEX	15,200	15,180	15,180	-	
	TOTAL FEES	$ 103,514.6	$ 89,790.0	$ 136,950.0	$ 47,160.0	
DONATIONS						
	TOTAL DONATIONS	$ 26,063.1	$ -	$ -	$ -	
COURT						
40302	MUNI COURT & WARRANT FINES	90,438	89,500	93,250	3,750	
40308	TIME PMT & STATE RESTITUTION FEES	344	310	310	-	
40312	STATE JURY FEES	697	1,875	1,875	-	
40316	STATE & CITY JUDICIAL FEES	1,043	2,810	1,100	(1,710)	
40310	CHILD SAFETY/BLDG SECURITY & TECH FUND	12,451	12,460	11,735	(725)	
40321	OTHER COURT REVENUE	6,524	5,270	5,900	630	
	TOTAL COURT	$ 111,496	$ 112,225	$ 114,170	$ 1,945	
MISCELLANEOUS						
40010	TRASH PENALTIES	3,741	2,500	3,600	1,100	
40311	TASK FORCE REIMBURSEMENT	0	18,042	0	(18,042)	
40411	LESS: TASK FORCE OVERTIME	0	(18,042)	0	18,042	
40412	REVENUE - LEIGH HANSON, INC.	47,855	32,400	32,400	-	
40413	CONTRA - VIBRA-TECH (PMTS)	(37,450)	(38,400)	(38,400)	-	
40402	BANK INTEREST	17,867	19,000	23,700	4,700	
40600	SALE OF ASSETS	10,000	3,000	3,000	-	
40637	CREDIT CARD USER FEE	14,914	12,500	17,400	4,900	
40640	VEHICLE IMPOUND FEE	1,760	1,500	1,800	300	
40418	MISC. INCOME	39,972	35,000	40,000	5,000	
	TOTAL MISCELLANEOUS	$ 98,660	$ 67,500	$ 83,500	$ 16,000	
TOTAL REVENUES		**$ 3,266,276**	**$ 3,124,286**	**$ 3,376,335**	**$ 252,049**	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND ADMINISTRATIVE - EXPENDITURES

ADMINISTRATIVE		FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
52012	GROSS PAYROLL	$ 226,881	$ 253,322	$ 272,940	$ 19,618	5% wage increase to cover COL/Performance Program + Step increases
52013	OVERTIME	0	465	789	324	90 hrs. per employee
52018	CERTIFICATION	831	1,800	1,800	-	
52019	LONGEVITY	2,633	3,093	2,574	(519)	
52014	FICA	14,181	16,141	17,345	1,204	
52016	MEDICARE	3,317	3,775	4,057	282	
52017	SUI TAXES	880	819	30	(789)	Rate estimated .1%
52015	WORKERS COMP INSURANCE	4,794	5,310	5,576	265	5% over FY22
52020	HEALTH/DENTAL/VISION INS	22,344	25,955	28,005	2,050	Medical 11.85 %/Dental 0%/Vision Est. 0%
52023	LIFE INS	3,301	3,892	3,900	8	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
52025	RETIREMENT-ER SHARE	17,520	20,638	22,381	1,743	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 296,683	$ 335,210	$ 359,397	$ 24,186	
PROFESSIONAL SERVICES						
52104	ATTORNEY	25,938	80,000	80,000	-	
52106	ENGINEER	5,122	100,000	70,000	(30,000)	
00000	PUBLIC RELATIONS	0	20,000	20,000	-	
10028	WASTEWATER FORCE MAIN PROJECT	0	0	0	-	
10028	WATERLINE RELOCATION 2252	0	0	0	-	
52108	INSPECTORS	60,302	72,000	72,000	-	
52122	TAX APPRAISAL FEES	24,656	27,945	27,200	(745)	
52124	TAX COLLECTION FEES	217	350	350	-	
52312	ORDINANCE AMEND/REWRITES	7,135	0	0	-	
52120	AUDITING FEES	10,500	11,000	11,000	-	
	TOTAL PROFESSIONAL SERVICES	$ 133,869	$ 311,295	$ 280,550	$ (30,745)	
CITY SUPPORT SERVICES						
52224	COUNCIL EVENTS	676	0	5,000	5,000	
52215	SPECIAL EVENTS	6	3,000	3,000	-	
52216	50TH CELEBRATION DONATION EXPENDITURES	0	0	0	-	
	TOTAL CITY SUPPORT SERVICES	$ 682	$ 3,000	$ 8,000	$ 5,000	
STAFF SUPPORT						
52200	TRAINING/TRAVEL/SEMINARS	3,132	5,900	8,400	2,500	
52213	MEMBERSHIPS/DUES	3,064	3,715	9,800	6,085	
52225	MISCELLANEOUS	14,639	14,675	15,000	325	
	TOTAL STAFF SUPPORT	$ 20,835	$ 24,290	$ 33,200	$ 8,910	
OPERATIONAL SUPPORT						
52201	COMPUTER HARD & SOFTWARE	45,874	61,950	65,000	3,050	
52204	COPIER/PRINTER LEASE	12,260	14,375	12,654	(1,721)	
52206	POSTAGE	1,778	2,040	2,135	95	
52208	PRINTING	237	1,000	2,500	1,500	
52214	SUPPLIES	5,292	8,200	8,000	(200)	
52302	GENERAL LIABILITY INS	837	970	980	10	
52304	AUTOMOBILE INS	216	230	0	(230)	
52308	E&O LIAB INS	1,729	1,970	2,260	290	
52310	PROPERTY INS	9,320	10,195	11,190	995	
52409	HOUSEHOLD HAZARDOUS WASTE EVT	0	19,000	19,000	-	
52210	LEGAL NOTICES	4,513	3,000	5,000	2,000	
52677	CONNECT CITY SERVICE	1,504	1,535	1,550	15	
52203	WEBPAGE	4,734	4,800	5,000	200	
52110	CR CARD PROC FEES	9,866	9,700	12,000	2,300	
52111	PAYROLL PROC FEES	5,317	6,075	6,225	150	
52116	CUSTODIAL/JANITORIAL	6,970	7,105	7,692	587	
52212	EQUIPMENT MAINTENANCE	510	800	1,000	200	
52218	ELECTIONS	7,633	8,000	9,000	1,000	
52410	EMERGENCY MGMT. PROGRAM	40,219	2,000	2,000	-	
52615	BAD DEBT	1,893	1,500	1,500	-	
	TOTAL OPERATIONAL SUPPORT	$ 160,700	$ 164,445	$ 174,686	$ 10,241	
UTILITY SERVICES						
52202	TELEPHONE	3,908	4,190	4,200	10	
52211	UTILITIES	44,292	47,000	52,500	5,500	
52217	GASOLINE	0	150	0	(150)	
	TOTAL UTILITY SERVICES	$ 48,200	$ 51,340	$ 56,700	$ 5,360	
MAINTENANCE SERVICES						
52220	VEHICLE MAINTENANCE	14	300	0	(300)	
52670	CITY HALL - COUNCIL CHAMBERS STREAMING	9,000	0	13,986	13,986	
	TOTAL MAINTENANCE SERVICES	$ 9,014	$ 300	$ 13,986	$ 13,686	
TOTAL ADMINISTRATIVE		$ 669,983	$ 889,880	$ 926,519	$ 36,639	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND COURT - EXPENDITURES

	COURT	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
53012	GROSS PAYROLL	$ 43,228	$ 44,290	$ 45,573	$ 1,283	5% wage increase to cover COL/Performance Program + Step increases
53013	OVERTIME	1,602	1,300	1,358	58	90 hrs. per employee
53018	CERTIFICATION	331	400	400	-	
53019	LONGEVITY	772	961	1,081	120	
53014	FICA	2,724	2,911	3,002	91	
53016	MEDICARE	644	681	702	21	
53017	SUI	256	252	9	(243)	Rate estimated .1%
53015	WORKERS COMP INS	210	219	230	11	5% over FY22
53020	HEALTH/DENTAL/VISION INS	7,647	7,748	8,617	869	Medical 11.85%/Dental 0%/Vision Est. 0%
53023	LIFE INSURANCE	627	669	721	52	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
53025	RETIREMENT-ER SHARE	3,552	3,714	3,873	159	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 61,592	$ 63,145	$ 65,566	$ 2,421.00	
PROFESSIONAL SERVICES						
53135	PROSECUTOR FEES	7,000	7,200	7,200	-	
53136	JUDGE FEES	7,000	7,200	8,400	1,200	Judge compensation increased $100 monthly
	TOTAL PROFESSIONAL SERVICES	$ 14,000	$ 14,400	$ 15,600	$ 1,200.00	
STAFF SUPPORT						
53200	TRAINING/TRAVEL/SEMINARS	350	1,350	1,200	(150)	
53213	MEMBERSHIP/DUES/LICENSES	477	260	260	-	
53214	SUPPLIES	450	350	350	-	
	TOTAL STAFF SUPPORT	$ 1,277	$ 1,960	$ 1,810	$ (150.00)	
OPERATIONAL SUPPORT						
53202	TELEPHONE	0	0	0	-	
53206	POSTAGE	813	1,000	720	(280)	
53208	PRINTING	0	400	200	(200)	
53602	COMPUTER HARD & SOFTWARE	8,860	11,175	10,690	(485)	
53605	COURT SECURITY EXP	2,281	4,220	3,430	(790)	
53606	COLLECTION AGENCY FEES	983	300	1,000	700	
	TOTAL OPERATIONAL SUPPORT	$ 12,937	$ 17,095	$ 16,040	$ (1,055.00)	
TOTAL COURT		**$ 89,806**	**$ 96,600**	**$ 99,016**	**$ 2,416**	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND POLICE DEPARTMENT - EXPENDITURES

POLICE DEPARTMENT		FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
54012	GROSS PAYROLL	$ 798,550	$ 884,261	$ 929,325	$ 45,064	5% wage increase to cover COL/Performance Program + Step increases
54013	OVERTIME	27,790	20,487	35,314	14,827	150 hrs. per employee
54018	CERTIFICATION	12,721	15,600	15,857	257	
54019	LONGEVITY	10,363	12,370	9,008	(3,362)	
54014	FICA	48,928	59,335	62,855	3,520	
54016	MEDICARE	11,530	13,877	14,700	823	
54017	SUI	3,604	3,528	117	(3,411)	Rate estimated .1%
54015	WORKERS COMP INS	23,506	24,965	26,213	1,248	5% over FY22
54020	HEALTH/DENTAL/VISION INS	95,895	108,468	120,633	12,165	Medical 11.85%/Dental 0%/Vision Est. 0%
54023	LIFE INSURANCE	8,255	9,003	10,517	1,514	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
54025	RETIREMENT ER SHARE	66,659	75,401	80,802	5,401	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 1,107,800	$ 1,227,295	$ 1,305,341	$ 78,046	
CITY SUPPORT SERVICES						
54221	COMMUNITY POLICING	1,701	3,000	2,200	(800)	
54222	NATIONAL NIGHT OUT	0	500	500	-	
	TOTAL CITY SUPPORT SERVICES	$ 1,701	$ 3,500	$ 2,700	$ (800)	
STAFF SUPPORT						
54118	UNIFORMS	9,916	11,500	11,500	-	
54200	TRAINING/TRAVEL/SEMINARS	3,877	5,400	5,400	-	
54199	LEADERSHIP DEVELOPMENT	1,607	2,000	2,000	-	
54213	MEMBERSHIP/DUES/LICENSES	514	700	700	-	
54223	PHYSICAL EXAMS	587	500	600	100	
54601	DONATION EXPENDITURES	1,840	0	0	-	
54605	LEOS/TRNG	966	0	0	-	
	TOTAL STAFF SUPPORT	$ 19,307	$ 20,100	$ 20,200	$ 100	
OPERATIONAL SUPPORT						
54201	COMPUTER HARD & SOFTWARE	28,834	32,000	33,600	1,600	
54205	RANGE SUPPLIES	4,346	4,500	4,500	-	
54206	POSTAGE	201	500	500	-	
54208	PRINTING	607	400	400	-	
54214	SUPPLIES	3,624	5,000	5,000	-	
54215	INVESTIGATION EXPENSES	2,353	2,000	2,000	-	
54302	LAW ENFORC LIABILITY	11,219	11,780	14,473	2,693	
54304	AUTOMOBILE INSURANCE	5,129	5,386	5,507	121	
	TOTAL OPERATIONAL SUPPORT	$ 56,313	$ 61,566	$ 65,980	$ 4,414	
UTILITY SERVICES						
54202	TELEPHONE	8,391	8,810	8,500	(310)	
54217	GASOLINE	19,786	25,200	39,000	13,800	
	TOTAL UTILITY SERVICES	$ 28,177	$ 34,010	$ 47,500	$ 13,490	
MAINTENANCE SERVICES						
54203	RADIO REPAIR	0	2,500	2,500	-	
54212	EQUIPMENT/MAINTENANCE	1,951	5,000	5,000	-	
54220	VEHICLE MAINT./REPAIRS	10,606	12,000	12,000	-	
	TOTAL MAINTENANCE SERVICES	$ 12,557	$ 19,500	$ 19,500	$ -	
OPERATING EQUIPMENT						
54140	EQUIPMENT LEASES	5,667	5,700	5,700	-	
54227	VEHICLE LEASE	21,758	11,025	0	(11,025)	
54225	INTEREST EXPENSE	2,101	679	0	(679)	
54142	IN CAR VIDEO LEASE	0	0	0	-	
	TOTAL OPERATING EQUIPMENT	$ 29,526	$ 17,404	$ 5,700	$ (11,704)	
CAPITAL OUTLAY						
54400	CAPITAL EXPENDITURES	0	0	40,000	40,000	
	TOTAL CAPITAL OUTLAY	*$ -*	*$ -*	*$ 40,000*	*$ 40,000*	
TOTAL POLICE DEPARTMENT		$ 1,255,381	$ 1,383,375	$ 1,506,921	123,546	
				8.93% Compared to FY22 Budget		

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND PUBLIC WORKS - EXPENDITURES

PUBLIC WORKS DEPARTMENT		FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
55012	GROSS PAYROLL	$ 246,033	$ 259,768	$ 271,306	$ 11,538	5% wage increase to cover COL/Performance Program + Step increases
55013	OVERTIME	14,471	9,397	9,031	(366)	90 hrs. per employee
55018	CERTIFICATION	2,619	5,100	2,400	(2,700)	
55019	LONGEVITY	6,463	6,065	6,486	421	
55014	FICA	14,644	17,191	18,066	875	
55016	MEDICARE	3,456	4,021	4,226	205	
55017	SUI	1,585	1,386	50	(1,336)	Rate estimated .1%
55015	WORKERS COMP INS	2,834	3,252	3,240	(12)	5% over FY22
55020	HEALTH/VISION/DENTAL INS	36,926	42,613	47,392	4,779	Medical 11.85%/Dental 0%/Vision Est. 0%
55023	LIFE INS	2,435	3,468	3,369	(99)	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
55025	RETIREMENT-ER SHARE	19,330	21,934	23,311	1,377	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 350,796	$ 374,195	$ 388,877	$ 14,682	
CITY SUPPORT SERVICES						
55221	PARKS DONATION EXPENDITURES	1,295	2,500	0	(2,500)	
55222	WILDLIFE MANAGEMENT	3,895	2,500	0	(2,500)	
55224	OAK WILT PROGRAM	7,178	10,000	10,000	-	
55226	PARKS COMMITTEE	12,131	9,400	9,100	(300)	
55229	ANIMAL SERVICES	6,024	10,000	12,000	2,000	
55236	CONTINGENCY	356	1,700	4,460	2,760	
	TOTAL CITY SUPPORT SERVICES	$ 30,880	$ 33,600	$ 35,560	$ (540)	
STAFF SUPPORT						
55113	MEMBERSHIP/DUES/LICENSES	322	260	260	-	
55118	UNIFORMS	4,372	3,600	3,825	225	
55200	TRAINING/TRAVEL/SEMINARS	939	5,000	5,000	-	
55223	PHYSICAL EXAMS	140	300	300	-	
	TOTAL STAFF SUPPORT	$ 5,772	$ 9,160	$ 9,385	$ 225	
OPERATIONAL SUPPORT						
55201	COMPUTER HARD & SOFTWARE	3,411	9,000	9,000	-	
55214	SUPPLIES	6,120	5,000	6,500	1,500	
55248	SURVEILLANCE CONNECTIVITY	1,169	1,115	1,320	205	
55238	OPERATIONAL MATERIALS	4,544	5,600	8,300	2,700	
55304	AUTOMOBILE INS	4,656	4,900	4,990	90	
	TOTAL OPERATIONAL SUPPORT	$ 19,900	$ 25,615	$ 30,110	$ 4,495	
UTILITY SERVICES						
55202	TELEPHONE	5,117	5,345	4,800	(545)	
55211	UTILITIES	11,142	13,000	13,650	650	
55217	GASOLINE	10,827	9,000	14,300	5,300	
55231	PARK/ISLAND ELECTRIC	929	1,100	2,160	1,060	
55232	LANDSCAPE WATERING	2,625	2,600	2,700	100	
	TOTAL UTILITY SERVICES	$ 30,639	$ 31,045	$ 37,610	$ 6,565	
MAINTENANCE SERVICES						
55227	BLDG/FACILITY MAINTENANCE	33,759	20,000	25,000	5,000	
55228	GROUNDS MAINTENANCE	5,218	5,420	5,500	80	
55247	CITY FACILITY-LANDSCAPE PROJECT	1,646	2,500	2,000	(500)	
55215	CITY FACILITY-HEATING/AC MAINT	6,576	20,000	25,000	5,000	
55234	FORMER CITY COMPLEX	4,256	10,000	7,000	(3,000)	
55212	EQUIPMENT & MAINTENANCE	12,254	13,000	15,000	2,000	Replace tires on backhoe
55220	VEHICLE MAINT/REPAIRS	6,820	4,000	8,000	4,000	Replace vehicle tires
55230	PARK/RECREATIONS	22,822	22,000	22,500	500	Parks Sound System Upgrade ($2,500) included
55233	SIGN MAINTENANCE	2,421	5,000	9,000	4,000	
55702	STREET IMPROVEMENT	5,186	10,000	10,000	-	
55704	CULVERT MAINTENANCE/MS4	1,630	12,000	10,000	(2,000)	
	TOTAL MAINTENANCE SERVICES	$ 102,590	$ 123,920	$ 139,000	$ 15,080	
OPERATING EQUIPMENT						
55216	EQUIPMENT RENTAL	0	2,000	2,000	-	
55240	SMALL HAND TOOLS	1,312	2,000	2,000	-	
	TOTAL OPERATING EQUIPMENT	$ 1,312	$ 4,000	$ 4,000	$ -	
TOTAL PUBLIC WORKS DEPARTMENT		$ 541,889	$ 601,535	$ 644,542	$ 40,507	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND COMMUNITY CENTER - EXPENDITURES

	COMMUNITY CENTER	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
56012	GROSS PAYROLL	$ 960	$ 1,980	$ 2,700	$ 720	5% wage increase to cover COL/Performance Program + Step increases
56014	FICA	60	216	168	(48)	
56016	MEDICARE	14	284	40	(244)	
56025	RETIREMENT-ER SHARE	74	0	216	216	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 1,108	$ 2,480	$ 3,124	$ 644.0	
PROFESSIONAL SERVICES						
56050	MANAGER FEES	13,205	18,000	22,800	4,800	Hourly increase from $12.00 to $15.00
	TOTAL PROFESSIONAL SERVICES	$ 13,205	$ 18,000	$ 22,800	$ 4,800.0	
OPERATIONAL SUPPORT						
56214	SUPPLIES	579	1,200	1,200	-	
56410	EQUIPMENT	0	500	6,000	5,500	Sound System A/V Upgrade
56603	MARKETING	0	1,000	1,000	-	
	TOTAL OPERATIONAL SUPPORT	$ 579	$ 2,700	$ 8,200	$ 5,500.0	
UTILITY SERVICES						
56201	COMPUTER HARD & SOFTWARE	1,656	1,680	1,680	-	
56202	TELEPHONE	576	600	600	-	
56211	UTILITIES	7,888	10,820	10,820	-	
	TOTAL UTILITY SERVICES	$ 10,121	$ 13,100	$ 13,100	$ -	
MAINTENANCE SERVICES						
56212	MAINTENANCE	2,951	8,000	8,000	-	
56216	COMMUNITY CENTER CLEANING	3,420	5,720	5,400	(320)	
	TOTAL MAINTENANCE SERVICES	$ 6,371	$ 13,720	$ 13,400	$ (320.0)	
TOTAL COMMUNITY CENTER		$ 31,383	$ 50,000	$ 60,624	$ 10,624	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
GENERAL FUND LIBRARY - EXPENDITURES

LIBRARY		FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 BUDGET	VARIANCE FY23 PROPOSED TO FY22 BUDGET	Notes
PERSONNEL SERVICES						
57012	GROSS PAYROLL	$ 68,812	$ 75,950	$ 81,609	$ 5,659	5% wage increase to cover COL/Performance Program + Step increases
57013	OVERTIME	0	0	0	-	
57019	LONGEVITY	236	360	481	121	
57014	FICA	4,297	4,769	5,127	358	
57016	MEDICARE	1,008	1,116	1,199	83	
57017	SUI	512	504	18	(486)	Rate estimated .1%
57020	HEALTH/VISION/DENTAL INS	0	0	0	-	Medical 11.85%/Dental 0%/Vision Est. 0%
57023	LIFE INS	581	669	721	52	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
57025	RETIREMENT-ER SHARE	3,608	3,997	4,399	402	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 79,054	$ 87,365	$ 93,554	$ 6,189	
CITY SUPPORT SERVICES						
57215	SPECIAL EVENTS	503	1,500	1,500	-	
57221	CHILDREN'S ACTIVITIES	1,585	2,000	2,000	-	
	TOTAL CITY SUPPORT SERVICES	$ 2,088	$ 3,500	$ 3,500	$ -	
STAFF SUPPORT						
57200	TRAINING/TRAVEL/SEMINARS	0	100	0	(100)	
57213	MEMBERSHIP/DUES	673	660	660	-	
	TOTAL STAFF SUPPORT	$ 673	$ 760	$ 660	$ (100)	
OPERATIONAL SUPPORT						
57214	SUPPLIES	917	800	1,200	400	
57216	COMPUTER HARD & SOFTWARE	2,355	4,100	4,425	325	
57218	LIBRARY MATERIALS-BOOKS	1,902	2,000	2,000	-	
57219	POSTAGE	(187)	300	300	-	
57220	PRINTING	0	100	100	-	
57601	DONATION EXPENDITURES	15,187	0	0	-	
57602	LIBRARY GRANTS	3,286	0	0	-	
57603	EBOOK EXPENDITURES	3,000	3,000	3,100	100	
	TOTAL OPERATIONAL SUPPORT	$ 26,459	$ 10,300	$ 11,125	$ 825	
UTILITY SERVICES						
57202	TELEPHONE	843	970	970	-	
	TOTAL UTILITY SERVICES	$ 843	$ 970	$ 970	0	
TOTAL LIBRARY		$ 109,117	$ 102,895	$ 109,809	$ 6,914	

RESOLUTION NO. 491-082022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, APPROVING FISCAL YEAR 2023 WATER COMPANY OPERATION AND MAINTENANCE FUND BUDGET FOR THE PERIOD OF OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, THAT:

The City Council of the City of Garden Ridge, Texas, does hereby approve Fiscal Year 2023 Water Company Operation and Maintenance Fund Budget for the period of October 1, 2022, through September 30, 2023.

The attached Exhibit A is the detail of the Fiscal Year 2023 Water Company Operation and Maintenance Fund Budget.

PASSED AND APPROVED ON this 11th day of August, 2022.

____
Robb Erickson
Mayor

ATTEST:

____
Marisa Spencer
City Secretary

Resolution:
Approved:

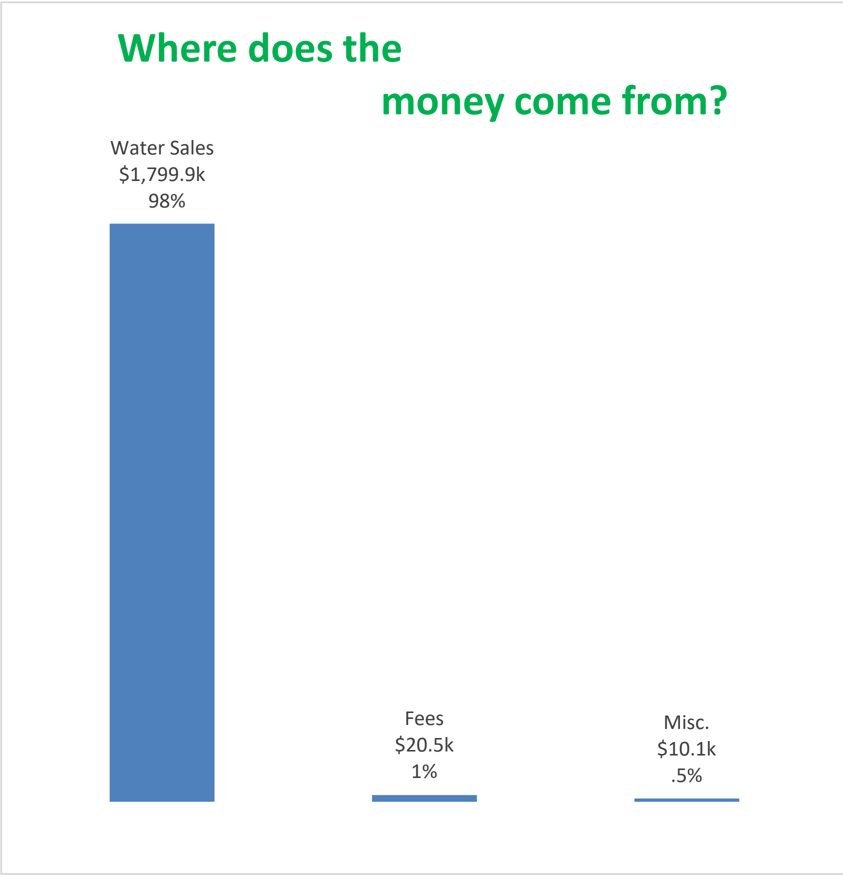
CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
WATER FUND - SUMMARY

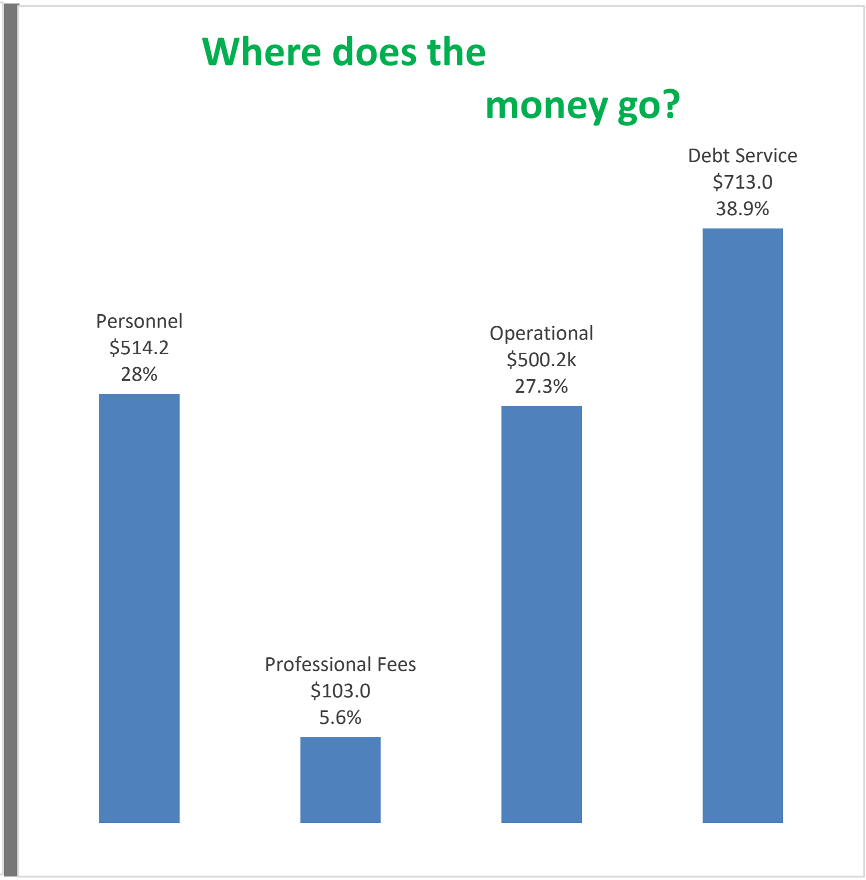
WATER FUND	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 PROPOSED BUDGET	VARIANCE AMENDED TO BUDGET
FINANCIAL SUMMARY				
REVENUE SUMMARY				
WATER SALES	$ 1,647,418	$ 1,789,100	$ 1,799,972	$ 10,872
FEES	17,370	18,500	20,500	2,000
MISCELLANEOUS	14,119	9,900	10,100	200
FUND CHANGES/TRANSFERS	0	0	0	0
TOTAL REVENUES	$ 1,678,907	$ 1,817,500	$ 1,830,572	$ 13,072
EXPENDITURE SUMMARY				
PERSONNEL SERVICES	$ 413,075	$ 480,240	$ 514,296	$ 34,056
PROFESSIONAL SERVICES	758,583	139,000	103,000	(36,000)
FEES	65,961	66,000	66,000	0
CITY SUPPORT SERVICES	743	3,800	3,300	(500)
STAFF SUPPORT	8,787	14,600	13,350	(1,250)
OPERATIONAL SUPPORT	92,391	103,400	116,041	12,641
SUPPLIES	10,738	8,000	15,000	7,000
UTILITY SERVICES	176,685	198,900	196,620	(2,280)
MAINTENANCE SERVICES	38,001	74,520	76,320	1,800
OPERATING EQUIPMENT	0	2,420	2,140	(280)
OTHER COST	12,673	13,200	10,000	(3,200)
DEBT SERVICE & LOAN PAYMENTS	663,927	711,920	713,005	1,085
FUND CHANGES/TRANSFERS	0	1,500	1,500	0
TOTAL EXPENDITURES	$ 2,241,564	$ 1,817,500	$ 1,830,572	$ 13,072

OVER/UNDER	$ (562,658)	$ -	$ 0
BEGINNING FUND BALANCE	$ 1,821,395	$ 1,258,738	$ 1,258,738
ENDING FUND BALANCE	**$ 1,258,738**	**$ 1,258,738**	**$ 1,258,738**
RESTRICTED FUNDS	$ -	$ -	$ -
UNRESTRICTED FUND BALANCE	**$ 1,258,738**	**$ 1,258,738**	**$ 1,258,738**
NEXT YEAR DEBT SERVICE		$ 716,079	$ 710,109
EXPENDITURES PER MONTH		$ 92,132	$ 93,131
MONTHS OF EXPENDITURES		6	6

7/15/2022

City of Garden Ridge - Water Fund
Sources and Uses of Funding
Total FY23 Budget $1,830,572
$'s in Thousands





Resolution:
Approved:

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
WATER FUND - REVENUE

REVENUES		FY 2021 AUDITED	FY 2022 BUDGET	FY 2023 PROPOSED BUDGET	VARIANCE AMENDED TO BUDGET	FY 2022 PROPOSED BUDGET NOTES
WATER SALES						
40003	WATER SALES	$ 1,647,418	$ 1,789,100	$ 1,799,972	$ 10,872	Est 9.3% increase over FY 2021A. .61% over FY22
	TOTAL SALES	$ 1,647,418	$ 1,789,100	$ 1,799,972	$ 10,872	
FEES						
40002	METER INSTALLATION FEES	7,488	10,000	10,000	0	Anticipate commercial meters on 2252
40004	WATER PENALTIES	10,604	8,000	10,000	2,000	More in line with FY21
40014	EAA REVENUE ACCOUNT	56,333	62,500	62,500	0	
70241	LESS: EAA MGMT FEES	(54,590)	(62,500)	(62,500)	0	
40015	TRINITY GWCD REVENUE	12,076	13,500	13,500	0	
70244	LESS: TRINITY GWCD FEE	(15,141)	(13,500)	(13,500)	0	
40005	NSF CHECK INCOME	600	500	500	0	
	TOTAL FEES	$ 17,370	$ 18,500	$ 20,500	$ 2,000	
MISCELLANEOUS						
40000	MISC INCOME	5,077	300	500	200	
40008	INTEREST	9,042	9,600	9,600	0	
	TOTAL MISCELLANEOUS	$ 14,119	$ 9,900	$ 10,100	$ 200	
TOTAL REVENUES		$ 1,678,907	$ 1,817,500	$ 1,830,572	$ 13,072	

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
WATER FUND - EXPENDITURES

WATER FUND		FY 2021 AUDITED	FY 2022 BUDGET	FY 2023 PROPOSED BUDGET	VARIANCE FY22 TO BUDGET	FY 2022 PROPOSED BUDGET NOTES
PERSONNEL SERVICES						
70012	GROSS PAYROLL	$ 299,434	$ 347,204	$ 373,853	$ 26,649	5% wage increase to cover COL/Performance Program + Step increases
70013	OVERTIME	12,029	7,286	7,958	672	90 hrs. per employee
70018	CERTIFICATION	2,626	5,640	2,940	(2,700)	
70019	LONGEVITY	2,444	3,934	4,075	141	
70014	FICA	18,501	22,701	24,227	1,526	
70016	MEDICARE	4,347	5,309	5,666	357	
70017	SUI	1,807	1,575	57	(1,518)	Rate estimated .1%
70015	WORKERS COMP INS	5,675	5,970	6,268	298	5% over FY22
70020	HEALTH/DENTAL/VISION INS	38,799	47,649	53,855	6,206	Medical 11.85%/Dental 0%/Vision Est. 0%
70023	LIFE INS	3,184	4,003	4,137	134	Increases, 6.5% for Basic Life & AD&D - 8% for Short-TD & 8% for LTD
70025	RETIREMENT-ER SHARE	24,229	28,969	31,260	2,291	Est rate 8% - Current FY2021 rate 7.91%
	TOTAL PERSONNEL SERVICES	$ 413,075	$ 480,240	$ 514,296	$ 34,056	
PROFESSIONAL SERVICES						
70104	ATTORNEY	1,822	12,000	10,000	(2,000)	
70106	ENGINEER	71,182	85,000	68,000	(17,000)	Waterline relocate & general fees
70120	AUDITING FEES	10,500	11,000	11,000	-	
70406	WATER MASTER PLAN UPDATE	17,080	25,000	12,000	(13,000)	
70413	EMERGENCY MGMT	5,017	6,000	2,000	(4,000)	
	TOTAL PROFESSIONAL SERVICES	$ 758,583	$ 139,000	$ 103,000	$ (36,000)	
FEES						
70160	FRANCHISE FEE TO CITY	65,961	66,000	66,000	-	
	TOTAL FEES	$ 65,961	$ 66,000	$ 66,000	$ -	
CITY SUPPORT SERVICES						
70236	CONTINGENCY	743	3,500	3,000	(500)	
70242	PUBLIC EDUCATION	0	300	300	-	
	TOTAL CITY SUPPORT SERVICES	$ 743	$ 3,800	$ 3,300	$ (500)	
STAFF SUPPORT						
70200	TRAINING/TRAVEL/SEMINARS	3,819	5,600	5,520	(80)	Funds for - Admin/Water Staff + $2k leadership
70118	UNIFORMS	2,556	4,500	3,500	(1,000)	
70213	MEMBERSHIP/DUES/LICENSES	1,044	2,600	2,600	-	
70225	MISCELLANEOUS	1,368	1,900	1,730	(170)	
	TOTAL STAFF SUPPORT	$ 8,787	$ 14,600	$ 13,350	$ (1,250)	
OPERATIONAL SUPPORT						
70302	GENERAL LIABILITY INS	805	850	856	6	7% increase of FY22
70304	AUTOMOBILE INS	4,270	4,490	4,550	60	7% increase of FY22
70308	E&O LIABILITY INS	1,467	1,550	1,808	258	7% increase of FY22
70310	PROPERTY INS	11,424	12,000	13,126	1,126	7% increase of FY22
70201	COMPUTER HARD & SOFTWARE	44,879	50,000	63,000	13,000	Software $56.7k/$6.2k hardware needs
70210	PAYROLL PROCESSING FEES	1,254	1,440	1,500	60	
70116	CUSTODIAL/JANITORIAL	2,239	2,380	2,562	182	
70677	CONNECT CITY SERVICE	1,504	1,550	1,550	-	
70204	WEBPAGE	3,234	3,400	3,570	170	
70206	POSTAGE	8,303	9,520	9,200	(320)	
70208	PRINTING	1,425	2,000	2,000	-	
70226	COPIER/PRINTER LEASE	11,587	14,220	12,320	(1,900)	More in line with FY21
	TOTAL OPERATIONAL SUPPORT	$ 92,391	$ 103,400	$ 116,041	$ 12,641	
SUPPLIES						
70214	SUPPLIES	1,196	2,000	2,000	-	
70237	CHEMICALS	9,541	6,000	13,000	7,000	Increased cost of chlorine
	TOTAL SUPPLIES	$ 10,738	$ 8,000	$ 15,000	$ 7,000	
UTILITY SERVICES						
70202	TELEPHONE	6,271	7,300	9,140	1,840	
70211	UTILITIES	165,441	185,000	175,000	(10,000)	More in line with FY21
70217	GASOLINE	4,973	6,600	12,480	5,880	Increase for higher gas prices
	TOTAL UTILITY SERVICES	$ 176,685	$ 198,900	$ 196,620	$ (2,280)	
MAINTENANCE SERVICES						
70212	EQUIPMENT/MAINTENANCE	13,742	11,500	11,800	300	
70220	VEHICLE MAINT/REPAIRS	4,970	3,500	5,000	1,500	More in line with FY21
70238	PLANT/OPS - MAINT & REPAIRS	19,289	59,520	59,520	-	Estimating $20,000 to pull Trinity water well pump
	TOTAL MAINTENANCE SERVICES	$ 38,001	$ 74,520	$ 76,320	$ 1,800	
OPERATING EQUIPMENT						
70227	INTEREST EXPENSE	0	420	140	(280)	
70216	EQUIPMENT RENTAL	0	2,000	2,000	-	
	TOTAL OPERATING EQUIPMENT	$ -	$ 2,420	$ 2,140	$ (280)	
OTHER COST						
70240	TCEQ REQUIRED TESTING	7,339	13,200	10,000	(3,200)	
70401	WATER ACQUISITION LEASES	5,333	0	0	-	
	TOTAL OTHER COST	$ 12,673	$ 13,200	$ 10,000	$ (3,200)	
DEBT SERVICE						
70803	TRANSFER TO DEBT SVC	451,785	470,385	483,985	13,600	Annual Debt - principle pmt.
70227	INTEREST ON DEBT SVC	212,142	198,340	184,410	(13,930)	Annual Debt - interest pmt.
00000	PRINCIPLE SIB LOAN (TXDOT)	0	35,000	40,000	5,000	Loan with TxDot for 2252 waterline relocate
00000	INTEREST SIB LOAN (TXDOT)	0	8,195	4,610	(3,585)	Loan with TxDot for 2252 waterline relocate
	TOTAL DEBT SERVICE	$ 663,927	$ 711,920	$ 713,005	$ (330)	
FUND CHANGES/TRANSFERS						
70801	BAD DEBT	0	1,500	1,500	-	
0	FUND TRANSFERS	0	0	0	-	
	TOTAL FUND CHANGES/TRANSFERS	$ -	$ 1,500	$ 1,500	$ -	
TOTAL WATER COMPANY		$ 2,241,564	$ 1,817,500	$ 1,830,572	$ 11,657	

RESOLUTION NO. 492-082022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, APPROVING FISCAL YEAR 2023 INTEREST AND SINKING FUND BUDGET FOR THE PERIOD OF OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, THAT:

The City Council of the City of Garden Ridge, Texas, does hereby approve Fiscal Year 2023 Interest and Sinking Fund Budget for the period of October 1, 2022, through September 30, 2023.

The attached Exhibit A is the detail of the Fiscal Year 2023 Interest and Sinking Fund Budget.

PASSED AND APPROVED ON this 11th day of August, 2022.

____
Robb Erickson
Mayor

ATTEST:

____
Marisa Spencer
City Secretary

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
INTEREST & SINKING FUND

	INTEREST & SINKING FUND	**FY 2020 AUDIT**	**FY 2021 BUDGET**	**FY 2022 BUDGET**	**FY 2023 PROPOSED BUDGET**	**REMAINING PRINCIPLE BALANCE AS OF 9/30/2023**
REVENUES						
40022	AD VALOREM TAXES	$ 724,715	$ 721,791	$ 718,963	$ 661,017	
40024	AD VALOREM DELINQUENT TAXES	1,617	1,500	1,500	$ 1,500	
40026	P&I/DELINQUENT TAX	2,533	1,700	1,700	$ 1,700	
40027	BANK INTEREST	1,400	540	650	$ 650	
40030	TRANSFERS FROM WATER FUND	664,817	663,355	668,726	713,005	
	TOTAL I&S REVENUES	$ 1,395,082	$ 1,388,886	$ 1,391,539	$ 1,377,872	
DEBT SERVICE PAYMENTS						
CERTIFICATE OF OBLIGATION - SERIES 2012						
DEBT IS CARRIED 56% BY GENERAL FUND AND 44% BY WATER FUND - FINAL PMT 8/15/2031						
50126	PRINCIPAL PAYMENT	300,000	305,000	315,000	325,000	3,390,000
50125	INTEREST PAYMENT	134,762	127,200	119,450	110,637	
CERTIFICATE OF OBLIGATION - SERIES 2012 REFI (REFI OF SERIES 2002 AND SERIES 2005)						
DEBT IS CARRIED 100% BY GENERAL FUND - FINAL PMT 8/15/2024						
50126	PRINCIPAL PAYMENT	190,000	195,000	195,000	140,000	
50125	INTEREST PAYMENT	25,025	20,213	15,338	10,800	290,000
CERTIFICATE OF OBLIGATION - SERIES 2015						
DEBT IS CARRIED 58% BY GENERAL FUND AND 42% BY WATER FUND - FINAL PMT 8/15/2034						
50126	PRINCIPAL PAYMENT	260,000	265,000	275,000	285,000	4,340,000
50125	INTEREST PAYMENT	195,050	188,475	180,375	136,759	
CERTIFICATE OF OBLIGATION - SERIES 2017 REFI (REFI OF SERIES 2009)						
DEBT IS CARRIED 100% BY WATER FUND - FINAL PMT 8/15/2029						
50126	PRINCIPAL PAYMENT	200,000	205,000	215,000	220,000	1,740,000
50125	INTEREST PAYMENT	82,400	76,325	70,025	63,500	
SIB LOAN						
DEBT IS CARRIED 100% BY WATER FUND - FINAL PMT 2/15/2036						
50126	PRINCIPAL PAYMENT	0	0	35,000	40,000	545,000
50125	INTEREST PAYMENT	0	0	0	4,610	
50131	BANK FEES/MISCELLANEOUS FEES	88	70	80	80	
	TOTAL DEBT SERVICE PAYMENTS	$ 1,388,540	$ 1,383,498	$ 1,421,483	$ 1,337,601	$ 10,305,000
BEGINNING FUND BALANCE		31,498	31,498	36,886	6,942	
ENDING FUND BALANCE		**$ 38,040**	**$ 36,886**	**$ 6,942**	**$ 47,213**	

RESOLUTION NO. 493-082022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, APPROVING FISCAL YEAR 2023 CAPITAL IMPROVEMENTS FUND BUDGET FOR THE PERIOD OF OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, THAT:

The City Council of the City of Garden Ridge, Texas, does hereby approve Fiscal Year 2023 Capital Improvements Fund Budget for the period of October 1, 2022, through September 30, 2023.

The attached Exhibit A is the detail of the Fiscal Year 2023 Capital Improvements Fund Budget.

PASSED AND APPROVED ON this 11th day of August, 2022.

____
Robb Erickson
Mayor

ATTEST:

____
Marisa Spencer
City Secretary

Resolution:
Approved:

CITY OF GARDEN RIDGE
FY 2023 PROPOSED BUDGET
CAPITAL IMPROVEMENTS FUND

	CAPITAL IMPROVEMENTS FUND	FY 2021 AUDIT	FY 2022 BUDGET	FY 2023 PROPOSED BUDGET
REVENUES				
40402	INTEREST EARNED	$ 112	$ 180	$ -
00000	SIB LOAN (TXDOT)	0	620,000	540,500
00000	American Recovery Act	0	0	1,009,000
	TOTAL CIP FUND REVENUES	$ 112	$ 620,180	$ 1,549,500
EXPENDITURES				
00000	LEGAL FEES	$ -	$ 10,000	$ -
00000	ENGINEERING FEES	0	77,800	77,800
00000	FINANCIAL ADVISORY FEES	0	13,000	0
00000	PROJECT FEES	0	519,200	0
	Public Works Generator			42,243
	2252 Waterline Relocation			585,635
	Server			14,000
	Chilled Air System			135,000
	2252 Waterline Relocation - SIB Loan			540,500
	TOTAL CIP EXPENDITURES	$ -	$ 620,000	$ 1,395,178
FUND CHANGES/TRANSFERS				
	TRANSFER TO WATER FUND	0	0	0
	TOTAL FUND CHANGES/TRANSFERS			
ENDING FUND BALANCE		**$ 229,669**	**$ 229,849**	**$ 216,703**
DETAILS OF FUND BALANCE				
10014	WATER IMPACT FEES TX POOL	$ 170,873	$ 170,700	$ 170,700
10017	STREET IMPACT FEES TX POOL	59,131	59,120	59,120
		$ 230,004	$ 229,820	$ 229,820

FY2023 BUDGET AND 2022 TAX RATE SCHEDULE
#1
If Budget filled w/CS 7/25

July 25	**Special City Council Meeting 1 p.m.** FY 2023 Budget Worksession #1 Possible-Budget filed with City Secretary
July 25	*Appraisal District submits 2022 Certified Values*
July 27-29 *July 28*	*Smith out* *Valdez out*
July 30	*Publish Notice of Budget Public Hearing for August 11*
August 3	*Comal County Tax Office calculates and submits 2022 tax rate calculations*
August 3	**Regular City Council Meeting 6 p.m.**
August 11	**Special City Council Meeting 6 p.m.** Present No-New-Revenue and Voter-Approval Tax Rates FY2023 Budget Public Hearing FY2023 Budget Adoption
August 12-18	*Smith out*
August 21	*Publish Notice of Tax Rate Public Hearing*
August 29	**Special City Council Meeting at 6 p.m.** 2022 Tax Rate Public Hearing Adoption of 2022 Tax Rate