



City of Garden Ridge

"A way of life, not just a place to live"

AGENDA

CITY COUNCIL REGULAR MEETING

WEDNESDAY, JULY 13, 2022, 6:00 P.M.

The Garden Ridge City Council will meet in a regular session on Wednesday, July 13, 2022, at 6:00 p.m. in the City Council Chambers, 9400 Municipal Parkway, Garden Ridge, Texas. This is an open meeting, open to the public, subject to the Open Meetings Law of the State of Texas, and as required by law, notice is hereby posted providing time, place, date, and agenda thereof. The meeting facility is wheelchair accessible and accessible parking spaces are provided. Requests for accommodations or interpretative services must be made to the City Secretary 48 hours prior to this meeting.

1. Call to Order/Roll Call

2. Pledge of Allegiance

3. Presentations

- a) Davenport High School Presentation.

4. Citizen Comment Period – limited to 30 minutes total

Rules for Citizens' Participation: The City Council welcomes citizen participation and comments at all City Council Meetings. If you speak, you must follow these guidelines:

- a) Respect and courtesy:
1. Direct your comments to the entire City Council, not to an individual member, nor to the audience.
 2. Show the City Council the same respect that you would like to be shown.
 3. End your speaking at the time allotted below.
- b) Speaking:
1. First citizen comment period.
 - 1.1. You are required to sign up to speak and you are limited to one 3-minute period.
 2. Second citizen comment period.
 - 2.1. You are not required to sign up and you are limited to one 2-minute period.
 3. State your name and address before your comments begin.
 4. You are only allowed to speak once per topic, unless also speaking during a posted Public Hearing.

NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042.

5. Consent Agenda

THESE ITEMS MAY BE ACTED UPON IN A SINGLE MOTION. NO SEPARATE DISCUSSION OR ACTION ON THESE ITEMS WILL BE HELD UNLESS REQUESTED BY A COUNCILMEMBER. PUBLIC COMMENT ON THESE ITEMS MAY BE HEARD DURING CITIZENS' PARTICIPATION; HOWEVER, THAT DOES NOT MEAN THE ITEM WILL BE CONSIDERED OUTSIDE THE CONSENT AGENDA.

- a) Approval of Minutes for the May 25, 2022, City Council Special Meeting.
- b) Financial Statement, Summary Report, and Management's Discussion and Analysis of Results of Operations – May 31, 2022.
- c) Designate Comal County Tax Assessor-Collector to calculate 2022 Tax Rate for the City of Garden Ridge.
- d) 2023 Comal Appraisal District Budget.
- e) Bexar Metro 9-1-1 Network Fiscal Year 2023 Financial Plan and Budget.

- f) Approval of employee benefits for fiscal year 2023 and authorization for the City Administrator to negotiate contracts with Texas Municipal League IEBP.
- g) Request from Garden Ridge Elementary School for an exception to Ordinance No. 22, Section 6. Pedestrian Traffic. to allow pedestrian traffic to cross Municipal Parkway between the hours of 7:00am and 8:00am on Tuesday, August 23, 2022-Friday, August 26, 2022, and on Friday, November 11, 2022.

6. Staff Reports

- a) City Administrator Monthly Activity Report.
 - City/employee recognitions, *Volunteer Garden Ridge!*, Community and Event Center report, building permits, citizen concern/input, upcoming events, personnel updates, and continuity of operations.
- b) Finance/HR Monthly Activity Report.
 - Financial reporting, audits, employee benefits, communication efforts, upcoming events, personnel updates, and continuity of operations.
- c) City Secretary Monthly Activity Report.
 - Administrative operations and projects, records management, communication efforts, citizen concern/input, upcoming events, personnel updates, and continuity of operations.
- d) Police Department Monthly Activity Report.
 - Traffic/code compliance enforcement, criminal activity, upcoming events, personnel updates, and continuity of operations.
- e) Public Works Department Monthly Activity Report.
 - Public Facilities: Street/right-of-way maintenance, drainage facility/easement maintenance, City facilities maintenance, animal services, personnel updates, and continuity of operations.
 - Utilities: Water pumping/usage from City wells, system infrastructure maintenance/repairs/projects, leak adjustments, water/drought management, personnel updates, and continuity of operations.
- f) Library Monthly Activity Report.
 - Upcoming events and continuity of operations.

7. City Engineer Projects Status Reports

- a) FM 2252 TxDOT Project.
- b) Land Development Projects.

8. City Commission and Committee Reports/Recommendations/Possible Actions

- a) Planning and Zoning Commission:
 - 1. Receive monthly activity update as applicable.
- b) Quarry Commission:
 - 1. Receive monthly activity update as applicable.
- c) Water Commission:
 - 1. Receive recommendation regarding the Leak Adjustment Process.
 - 1.1. Discuss and take action on the Leak Adjustment Process.
 - 2. Receive monthly activity update as applicable.
- d) Wildlife Management Advisory Commission:
 - 1. Receive monthly activity update as applicable.
- e) Parks Committee:
 - 1. Receive monthly activity update as applicable.

9. Approvals and Authorizations

The following items are for discussion, consideration, and action.

- a) Resolution No. 489-072022 A Resolution of the City Council of the City of Garden Ridge, Texas, dissolving the Quarry Commission and repealing Resolution No. 104-092002 that established the Quarry Commission.
- b) Ordinance No. 233-072022 An Ordinance of the City Council of the City of Garden Ridge, Texas, dissolving the Wildlife Management Advisory Commission and repealing Ordinance No. 196-032018 that established the Wildlife Management Advisory Commission.
- c) City of Garden Ridge 50th Anniversary.

10. Updates

- a) City Council Projects.
 - 1. Meeting with Comal County officials concerning new residential development on Bat Cave Road and the impacts on Garden Ridge (Erickson and Swint).
 - 2. "What's Developing in Garden Ridge" (Valdez).
 - 3. Alamo Area Metropolitan Planning Organization Technical Advisory Committee Update (Valdez).
 - 4. Mitigation of growth and encroachment impacts on Garden Ridge (Arvidson and Smith).
 - 5. Traffic along FM 3009 (Bower).

11. Discussion of Future Agenda Items

12. Citizen Comment Period – limited to 20 minutes total

See "Rules for Citizens' Participation" under Item 4.

13. Reports and Comments from Mayor and City Councilmembers

The Mayor and/or City Councilmembers may comment, make general announcements, and/or provide progress reports on events, activities and/or committees/board meetings concerning the following:

Alamo Area Metropolitan Planning Organization
Boy Scouts and/or Girl Scouts
City of Garden Ridge sponsored events and outreach efforts
Comal ISD (Garden Ridge Elementary School/Danville Middle School/Davenport High School)
Counties (Bexar/Comal/Guadalupe)
Families of Garden Ridge
Garden Ridge Lions Club and Garden Ridge Women's Club
Garden Ridge Citizen Police Academy Alumni Association/Citizen Patrol
Greater Bexar County Council of Cities
Northeast Partnership
Tri-County Chamber of Commerce

14. Executive Session

The City Council will recess its open meeting and reconvene in Executive Session:

- a) Pursuant to Texas Government Code Section 551.071(1) and 551.071(2) – Consultation with Attorney and 551.072 – Deliberations About Real Property.
 - 1. To receive legal advice regarding proposed revisions to Ordinance No. 7 and any potential liability issues.
 - 2. To seek legal advice regarding pending litigation, Cause No. C2022-0615B, Michael C. Domgard II vs. City Council for the City of Garden Ridge, Texas.

3. To consult with and receive legal advice regarding variance and Special Use Permit processes related to development project: Guadalupe Readymix – proposed Concrete Batch Plant at 20762 FM 2252.

15. Business Items

The City Council will reconvene into Regular Session upon conclusion of the Executive Session and may recall any item posted for Executive Session for action, as necessary.

16. Adjournment

AGENDA NOTICES:

Decorum Required: Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.

Action by Council Authorized: The Council may vote or act upon any item within this Agenda. The Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Title 5, Chapter 551, of the Texas Government Code.

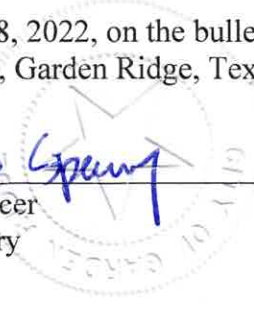
Executive Sessions Authorized: This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance By Other Elected or Appointed Officials: It is anticipated that members of the other city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the City Council, other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action are specifically provided for on an agenda for that board, commission, or committee subject to the Texas Open Meetings Act.

This is to certify that I, Marisa Spencer, posted this Agenda at 11:00 a.m. on July 8, 2022, on the bulletin board located at the entrance to Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas.



Marisa Spencer
City Secretary





City of Garden Ridge

"A way of life, not just a place to live"

MINUTES CITY COUNCIL SPECIAL MEETING WEDNESDAY, MAY 25, 2022, 1:00 P.M.

Councilmembers Present:

Mayor Robb Erickson
Mayor Pro-Tem Lisa Swint
Councilmember Kelly Smith
Councilmember Jesse Valdez
Councilmember Kay Bower

Councilmembers Absent:

Councilmember Todd Arvidson

City Staff Present:

Nancy Cain, City Administrator
Marisa Spencer, City Secretary
Cynthia Trevino, City Attorney
Bryce Cox, Planner

1. Call to Order/Roll Call

With a quorum of the City Councilmembers present, Mayor Erickson called the special meeting of the Garden Ridge City Council to order at 1:00 p.m. on Wednesday, May 25, 2022, in the City Council Chambers of the Garden Ridge City Hall, 9400 Municipal Parkway, Garden Ridge, Texas 78266.

2. Pledge of Allegiance: Mayor Erickson led the Pledge of Allegiance and the Texas Pledge.

3. Citizen Comment Period: No one signed up to speak.

4. Business Items

The following items are for discussion, consideration, and action.

a) Draft Zoning Ordinance.

Mayor Erickson spoke regarding the Zoning Ordinance revision process and thanked the Planning and Zoning Commissioners, City Councilmembers, and City Staff that have been involved in this process.

Planner Bryce Cox and Councilmember Valdez reviewed presentations highlighting revisions contained in the Draft Zoning Ordinance.

The City Council discussed the Draft Zoning Ordinance and the various sections that contained revisions.

Mayor Erickson recessed the meeting for a short break at 2:23 p.m. and reconvened the meeting at 2:35 p.m.

b) Set/announce date of Public Hearing on Draft Zoning Ordinance.

Mayor Erickson discussed conducting an additional workshop meeting in July or August before setting a date to conduct a public hearing.

5. Citizen Comment Period

Bill Pohl, 21016 Hickory Bend, spoke regarding short term rentals.

6. Adjournment

Motion: A motion was made by Councilmember Smith, seconded by Mayor Pro-Tem Swint, to adjourn. The City Council voted four (4) for and none (0) opposed. The motion carried unanimously. There being no further business, the Wednesday, May 25, 2022, City Council special meeting was adjourned at 3:31 p.m. by Mayor Erickson.

ATTEST

Robb Erickson
Mayor

Marisa Spencer
City Secretary

CITY OF GARDEN RIDGE**MONTHLY ACCOUNT BALANCES & INTEREST RATES**

PERIOD ENDED AS OF 05/31/2022

CITY FUNDS	BALANCE	CURRENT INTEREST RATE
GF OPERATING ACCOUNT	\$ 171,080.23	0.00%
GF MONEY MARKET	3,653,413.02	0.65%
PEG CAPITAL FEES	52,210.16	0.63%
TEXPOOL INVESTMENTS	6,610.02	0.62%
SIB LOAN I&S	4,991.84	0.15%
2017 I&S	2,188.88	0.55%
2012 I&S	37,067.69	0.60%
2012 REFI	23,662.14	0.60%
2015 I&S	54,076.08	0.65%
TEXPOOL WATER IMPACT FEES	170,768.85	0.62%
TEXPOOL STREET IMPACT FEES	59,099.96	0.62%
AMERICAN RECOVERY ACCT	513,291.25	0.25%
SIB LOAN FUNDS (TXDOT)	549,262.67	0.25%
ASSET/FORFEITURE - STATE	99.22	0.00%
ASSET/FORFEITURE - FED	30,250.16	0.60%
TOTAL CITY FUNDS	\$ 5,328,072.17	

WATER FUNDS	BALANCE	CURRENT INTEREST RATE
OPERATING ACCOUNT	1,202,496.43	0.66%
WATER SURCHARGE	149,369.82	0.65%
TEXPOOL WATER INVEST	\$ 2,238.43	0.62%
TOTAL WATER FUNDS	\$ 1,354,104.68	

TOTAL ALL ACCOUNTS	\$ 6,682,176.85	
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CITY OF GARDEN RIDGE
CASH & INVESTMENTS STATEMENT
CURRENT AND YEAR TO DATE AS OF 05/31/2022

GENERAL FUND	BALANCE
GF Operational Checking	\$ 171,080.23
GF Money Market	3,653,413.02
TexPool Investments	6,610.02
Restricted Amounts	(294,434.30)
TOTAL AVAILABLE FUNDS	\$ 3,536,668.97

WATER FUND	BALANCE
Operational Checking	\$ 1,202,496.43
TexPool Water Invest	2,238.43
Water Surcharge	149,369.82
Restricted Amounts	(271,247.73)
TOTAL AVAILABLE FUNDS	\$ 1,082,856.95

CITY OF GARDEN RIDGE
STATEMENT OF ACTIVITIES
CURRENT AND YEAR TO DATE AS OF 05/31/2022

GENERAL FUND	May-22	YTD	FY 2022 BUDGET	% OF BUDGET	BUDGET BALANCE
REVENUES	\$ 264,129.48	\$ 2,959,153.51	\$ 3,140,286.00	94.2%	\$ 181,132.49
EXPENDITURES					
ADMINISTRATION	65,699.36	506,435.03	889,881.00	56.9%	383,445.97
COURT	2,601.10	53,569.83	96,600.00	55.5%	43,030.17
POLICE	82,911.08	778,153.61	1,383,375.00	56.3%	605,221.39
PUBLIC FACILITIES	32,631.88	345,148.36	601,535.00	57.4%	256,386.64
COMMUNITY CENTER	5,362.23	45,797.55	60,000.00	76.3%	14,202.45
LIBRARY	6,272.97	68,413.41	102,895.00	66.5%	34,481.59
FUND CHANGES/XFER	-	-	-	0.0%	-
TOTAL EXPENDITURES	195,478.62	1,797,517.79	3,134,286.00	57.4%	1,336,768.21
NET POSITION	\$ 68,650.86	\$ 1,161,635.72	\$ 6,000.00		\$ (1,155,635.72)

WATER FUND	May-22	YTD	FY 2022 BUDGET	% OF BUDGET	BUDGET BALANCE
REVENUES	\$ 211,069.27	\$ 1,151,465.31	\$ 1,893,500.00	60.8%	\$ 742,034.69
EXPENDITURES	65,723.63	782,876.07	1,382,555.00	56.6%	599,678.93
REVENUE +/- EXPENDITURES	145,345.64	368,589.24	510,945.00		142,355.76

OTHER CASH OUTFLOWS	May-22	YTD	FY 2022 BUDGET	% OF BUDGET	BUDGET BALANCE
BOND PRINCIPLE PAYMENTS	504,100.00	504,100.00	505,385.00	99.7%	1,285.00
XEROX LEASE PRINCIPLE PMTS	463.80	3,656.98	5,560.00	65.8%	1,903.02
TOTAL OTHER CASH OUTFLOWS	\$ 504,563.80	\$ 507,756.98	\$ 510,945.00		\$ 3,188.02

CITY OF GARDEN RIDGE
STATEMENT OF ACTIVITIES - COMMUNITY CENTER
PERIOD ENDED AS OF 05/31/2022

REVENUES	YTD	Budget
RENTALS	\$ 42,145.00	21,000.00
DEPOSITS	13,280.00	13,000.00
CLEAN-UP FEES	4,000.00	1,800.00
DEPOSITS REFUNDED	(12,350.00)	(10,000.00)
DONATIONS	-	-
TOTAL REVENUES	47,075.00	25,800.00
EXPENDITURES		
PAYROLL/TAXES/RETIREMENT	2,060.42	2,480.00
MANAGER FEES	15,212.75	18,000.00
COMPUTER/INTERNET	1,109.60	1,680.00
TELEPHONE	400.00	600.00
UTILITIES	5,677.25	10,820.00
MAINTENANCE	4,587.43	8,000.00
SUPPLIES	716.26	1,200.00
CLEANING	3,510.00	5,720.00
EQUIPMENT	173.84	500.00
MARKETING	-	1,000.00
DONATION EXPENDITURES	-	-
FACILITY ENHANCEMENTS	-	-
TOTAL EXPENDITURES	33,447.55	50,000.00
NET POSITION	\$ 13,627.45	\$ (24,200.00)

Management's Discussion and Analysis of Results of Operations – May 2022

GENERAL FUND

Cash

Total available funds as of May 31, 2022, are \$3,536.6k.

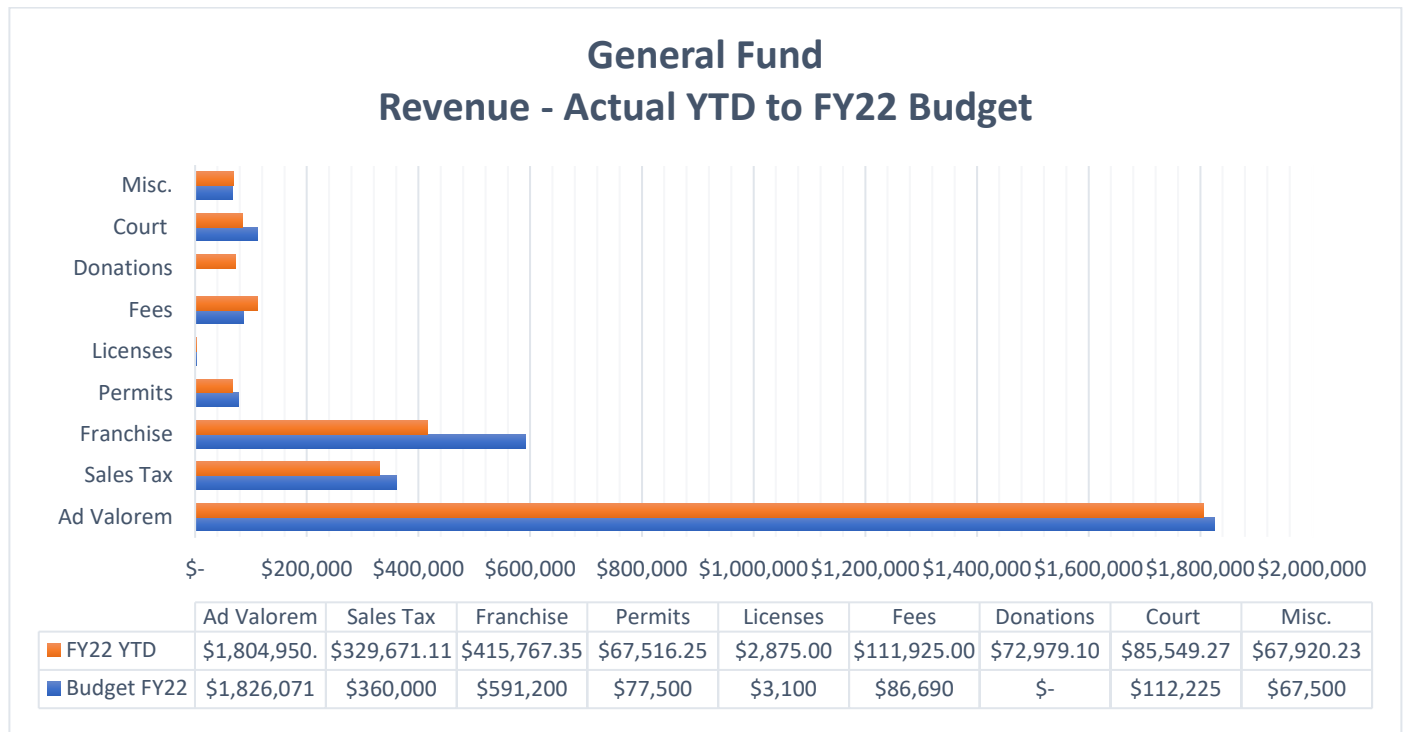
Revenue

Ad Valorem Tax received for May totals \$1.8K. YTD collections total \$1,80.5k or 97.2% of the FY22 budget of \$1.818.1k

Sales Tax Revenue YTD totals \$329.7k or 91.6% of the \$360.0k budgeted for FY22.

Annual Building Permits revenue totals \$66.7k or 89% of the \$75k budgeted for FY22.

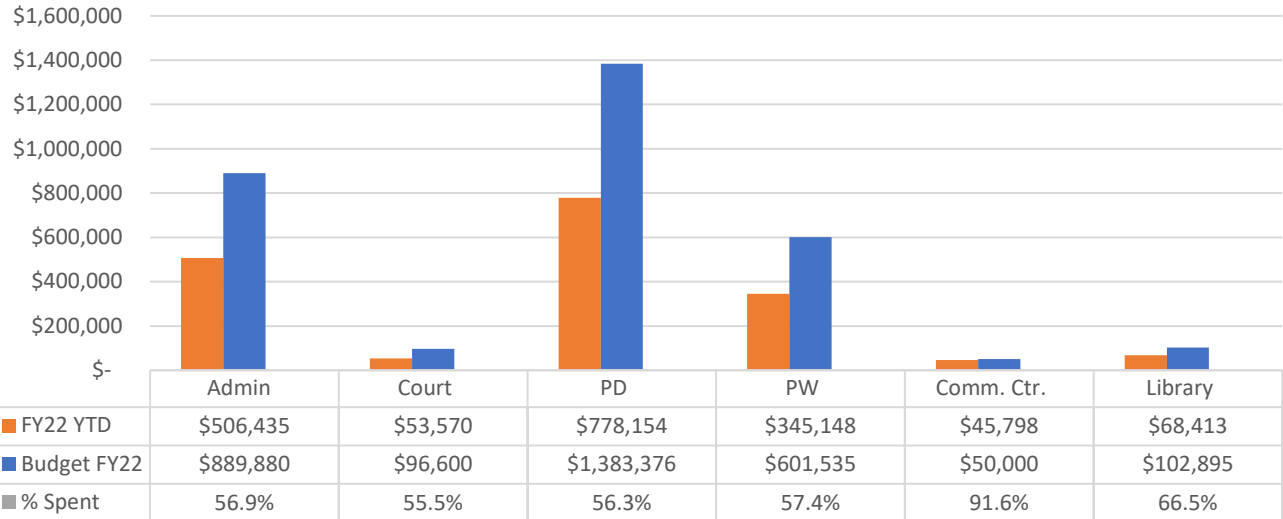
Trash Collections YTD total \$54.2K or 66% of the \$82k budgeted for FY22.



Expenditures

All departments are operating within the FY22 budget.

General Fund Expenditures - Actual YTD to FY22 Budget



WATER FUND

Meters

Current meters for May 2022 total 1681 vs 1674 for May 2021.

Cash

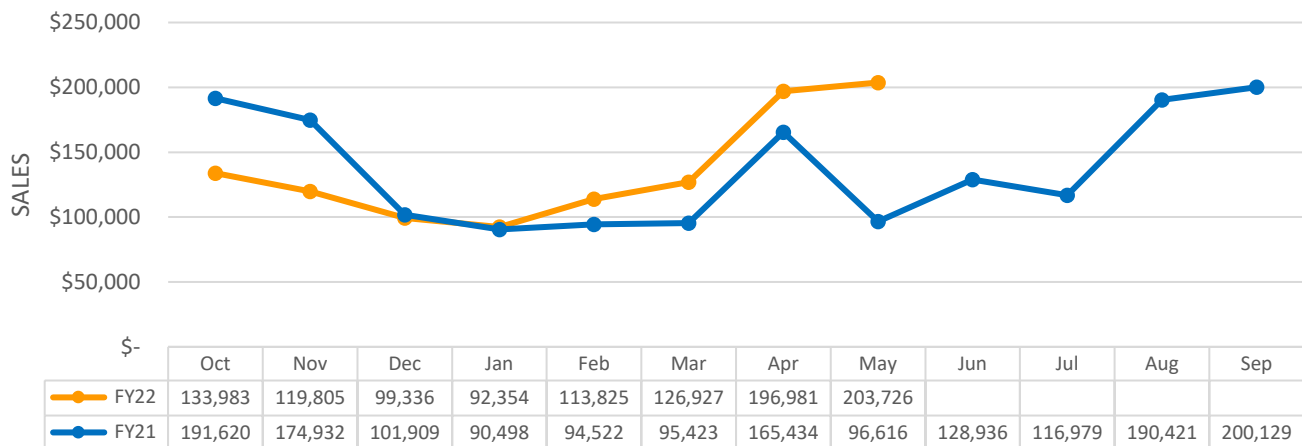
Total available funds as of May 31, 2022, are \$1,082.8k.

Revenue

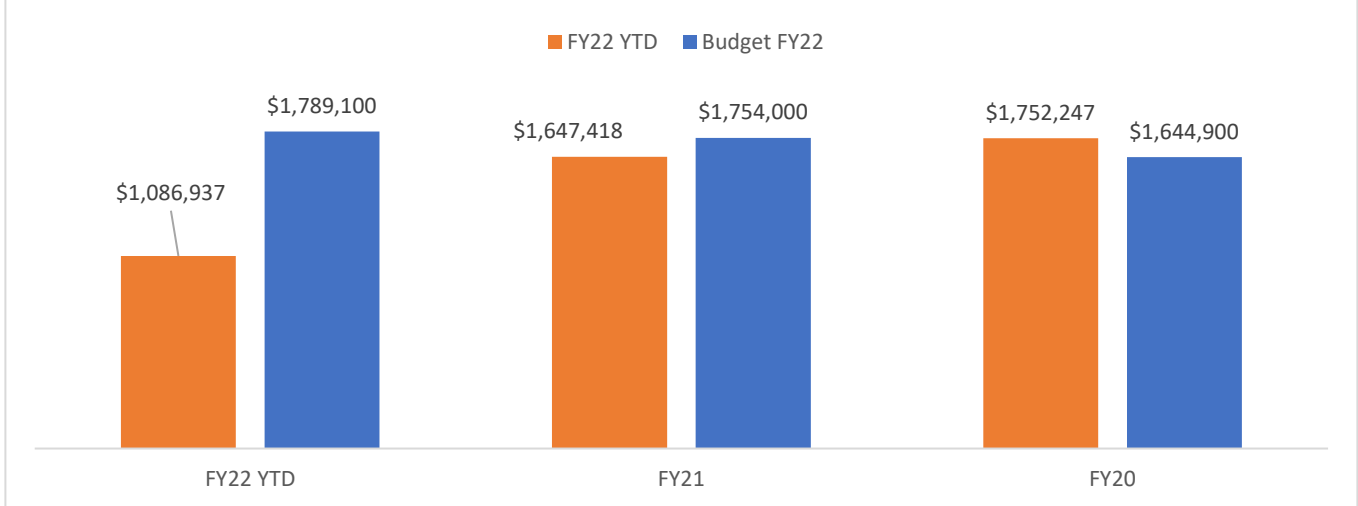
Revenue YTD totals \$1,151.5k or 60.81% of the \$1,893.5k budgeted for FY22. Total revenue for the same period last year was \$1,075.8k.

Water Sales for the month total \$203.7k. YTD water sales total \$1,086.9k or 60.75% of the \$1,789.1k budgeted for FY22.

WATER SALES - FY22 VS FY21 VARIANCE \$



Water Sales Actual vs Budget



Meter installation revenue YTD totals \$6.6k or 66.3% of the \$10k budgeted for FY22.

Expenditures

Expenditures for the month total \$65.7k. YTD expenditures for FY22 total \$782.9k. Next bond payment will be August 2022.

Water Expenditures- Actual YTD vs FY22 Budget

\$1,600,000
\$1,400,000
\$1,200,000
\$1,000,000
\$800,000
\$600,000
\$400,000
\$200,000
\$-

■ FY22 YTD

■ FY22 Budget

■ % Spent

Water

\$782,876

\$1,382,555

56.6%

Interest & Sinking Fund

Revenue

Ad Valorem Tax collections YTD total \$689.2k of the \$719.0k budgeted for FY22.

Expenditures

Next bond payment will be August 2022.

Capital Improvements Fund – (all accounts are restricted)

Cash Balance

Water Impact Fee Balance is \$170.8K.

Street Impact Balance is \$59.1k.

American Recovery Acct. Balance is \$513.3k

SIB Loan (TXDOT) Acct. Balance is \$549.3k

Revenue

No revenue to report for May.

Asset Seizure Fund

Cash Balance

The Restricted Fund Balance is \$30.3k.

Revenue

No revenue reported for May.

Expenditures

No expenditures in May.

Summary

The City of Garden Ridge is financially sound and operating within the Budget set forth by the City Council.

COMAL APPRAISAL DISTRICT

900 S. SEGUIN AVENUE
NEW BRAUNFELS, TX 78130

June 15, 2022

Ms. Nancy Cain
City of Garden Ridge
9400 Municipal Parkway
Garden Ridge, TX 78266

RE: 2023 Approved Comal Appraisal District Budget

Please find enclosed the 2023 Comal Appraisal District budget that was presented at the Board of Directors' Formal Budget Hearing and approved at the Board of Directors' Regular Meeting on June 14, 2022.

This budget will take effect automatically; however, section 6.06(b) of the Texas Property Tax Codes states, *"If governing bodies of a majority of the taxing units entitled to vote on the appointment of board members adopt resolutions disapproving a budget and file them with the secretary of the board within 30 days after its adoption, the budget does not take effect, and the board shall adopt a new budget within 30 days of the disapproval."*

If you have any questions or would care to discuss the enclosed budget, please contact Jeffrey J. Booker.

Sincerely,



Brad Howell
Secretary, Board of Directors

Enclosure
CC: Mr. Robb Erickson

2023 BUDGET COMAL APPRAISAL DISTRICT

2022 ADOPTED BUDGET

Acct #

2023 APPROVED BUDGET

Employee Expenses	3,258,319.72	7099	Employee Expenses	3,670,476.17
Office Lease	26,000.00	7200	Office Mortgage	26,000.00
Telephone & Utilities	19,000.00	7300	Telephone & Utilities	27,820.00
Education	34,000.00	7400	Education	34,000.00
Directors Expense	3,000.00	7450	Directors Expense	3,000.00
Dues & Subscriptions	10,100.00	7500	Dues & Subscriptions	14,000.00
Advertisements	8,000.00	7600	Advertisements	10,000.00
Deeds & Mapping	1,200.00	7700	Deeds & Mapping	0.00
Capital Expenses	90,000.00	7800	Capital Expenses	74,750.00
Maintenance	14,000.00	7900	Maintenance	10,000.00
Office Supplies/Forms	22,500.00	8000	Office Supplies/Forms	27,700.00
Postage	132,200.00	8200	Postage	132,200.00
Copier/Printing Paper	8,000.00	8300	Copier/Printing Paper	8,000.00
Vehicle Mileage	15,500.00	8400	Vehicle Mileage	15,500.00
Data Processing	3,400.00	8500	Data Processing	22,500.00
Contract Services	840,600.00	8600	Contract Services	1,063,100.00
Insurance & Bonding	30,500.00	8700	Insurance & Bonding	33,500.00
Appraisal Review Board	124,960.00	8900	Appraisal Review Board	168,560.00
Contingency	10,000.00	9001	Contingency	10,000.00
TOTAL	\$4,651,279.72		TOTAL	\$ 5,351,106.17

2022 ADOPTED BUDGET	\$4,651,279.72	2023 APPROVED BUDGET	\$ 5,351,106.17
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TAXING UNIT	2022 Budget Contribution	2021 Tax Levy	% of Budget	2023 BUDGET CONTRIBUTION
Comal ISD	2,333,438.66	\$232,262,045.89	0.5016767	2,684,525.29
Comal Co	832,458.92	82,859,950.41	0.1789742	957,709.78
New Braunfels ISD	655,789.52	65,274,917.46	0.1409912	754,458.90
City of New Braunfels	407,753.67	40,586,325.74	0.0876648	469,103.84
Emergency Serv Dist #1	46,809.32	4,659,230.92	0.0100638	53,852.20
Emergency Serv Dist #3	42,643.53	4,244,582.34	0.0091681	49,059.62
City of Schertz	50,202.67	4,996,991.84	0.0107933	57,756.10
City of Garden Ridge	25,906.47	2,578,636.36	0.0055698	29,804.33
Emergency Serv Dist #7	19,757.63	1,966,603.05	0.0042478	22,730.34
Emergency Serv Dist #2	44,977.13	4,476,860.50	0.0096698	51,744.34
Emergency Serv Dist #5	25,417.50	2,529,966.16	0.0054646	29,241.79
Emergency Serv Dist #4	19,474.50	1,938,421.22	0.0041869	22,404.61
Emergency Serv Dist #6	21,953.44	2,185,166.21	0.0047199	25,256.53
Boerne ISD	18,628.76	1,854,239.71	0.0040051	21,431.63
City of Bulverde	18,564.62	1,847,854.67	0.0039913	21,357.83
City of Fair Oaks Ranch	9,352.50	930,914.48	0.0020107	10,759.67
Johnson Ranch MUD	19,171.87	1,908,298.32	0.0041218	22,056.45
CCWID #6	35,955.67	3,578,897.65	0.0077303	41,365.52
York Creek Imp Dist	419.76	41,781.57	0.0000902	482.92
Wimberly ISD	225.10	22,405.17	0.0000484	258.96
City of Selma	3,025.21	301,118.69	0.0006504	3,480.38
City of Spring Branch	685.69	68,251.40	0.0001474	788.86
CCWID No 1A	7,211.93	717,849.72	0.0015505	8,297.03
Meyer Ranch MUD of CC	9,190.62	914,800.95	0.0019759	10,573.43
Lake Dunlap WID	2,239.73	222,934.57	0.0004815	2,576.72
CCWID No 1B	20.04	1,995.05	0.0000043	23.06
CCWID No 1C	0.00	0.00	0.0000000	0.00
CCWID No 1D	3.77	375.67	0.0000008	4.34
CCWID No 1E	0.00	0.00	0.0000000	0.00
CCWID No 1F	1.47	146.37	0.0000003	1.69
CCWID Master	0.00	0.00	0.0000000	0.00

\$ 4,651,279.72 **\$462,971,562.09 1.0000000 \$ 5,351,106.17**

**Contributions will change when 2022 levy is calculated

COMAL APPRAISAL DISTRICT
2023 APPROVED BUDGET

7099

EMPLOYEE EXPENSES

\$3,670,476.17

	<u>Administrative Salaries</u>		943,143.35
2022**	1) Chief Appraiser	112,195.20	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	8,582.93	
	Retirement Contribution	15,606.35	
	Uniforms	200.00	
	TOTAL EXPENSE	146,506.72	
202111	2) Director of Operations	100,006.40	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	7,650.49	
	Retirement Contribution	13,910.89	
	Uniforms	200.00	
	TOTAL EXPENSE	131,690.02	
201704	3) Assistant Director of Operations	87,526.40	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	6,695.77	
	Retirement Contribution	12,174.92	
	Uniforms	200.00	
	TOTAL EXPENSE	116,519.33	
201001	4) Team Leader	83,158.40	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	6,361.62	
	Retirement Contribution	11,567.33	
	Uniforms	200.00	
	TOTAL EXPENSE	111,209.59	
201902	5) Team Leader	80,745.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	6,177.04	
	Retirement Contribution	11,231.71	
	Uniforms	200.00	
	TOTAL EXPENSE	108,276.59	

201501	6) Team Leader	71,718.40	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	5,486.46	
	Retirement Contribution	9,976.03	
	Uniforms	-	
	TOTAL EXPENSE	97,103.12	
202103	7) Team Leader	63,731.20	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	4,875.44	
	Retirement Contribution	8,865.01	
	Uniforms	200.00	
	TOTAL EXPENSE	87,593.88	
201301	8) HR/Accounts Payable	64,188.80	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	4,910.44	
	Retirement Contribution	8,928.66	
	Uniforms	-	
	TOTAL EXPENSE	87,950.14	
2023**	9) Office Assistant	38,147.20	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,918.26	
	Retirement Contribution	5,306.28	
	Uniforms	-	
	TOTAL EXPENSE	56,293.97	
	<u>Appraisal Salaries</u>		2,016,825.36
201502	10) Senior Appraiser	75,254.40	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	5,756.96	
	Retirement Contribution	10,467.89	
	Uniforms	200.00	
	TOTAL EXPENSE	101,601.48	
201403	11) Senior Appraiser	73,049.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	5,588.29	
	Retirement Contribution	10,161.20	
	Uniforms	200.00	
	TOTAL EXPENSE	98,921.33	

201906	12) Senior Appraiser	73,049.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	5,588.29
	Retirement Contribution	10,161.20
	Uniforms	200.00
	TOTAL EXPENSE	98,921.33
201505	13) Senior Appraiser	73,049.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	5,588.29
	Retirement Contribution	10,161.20
	Uniforms	200.00
	TOTAL EXPENSE	98,921.33
2022**	14) Senior Appraiser	55,972.80
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,281.92
	Retirement Contribution	7,785.82
	Uniforms	200.00
	TOTAL EXPENSE	78,162.77
201002	15) Appraiser	70,928.00
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	5,425.99
	Retirement Contribution	9,866.08
	Uniforms	200.00
	TOTAL EXPENSE	96,342.31
201404	16) Appraiser	70,928.00
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	5,425.99
	Retirement Contribution	9,866.08
	Uniforms	200.00
	TOTAL EXPENSE	96,342.31
202005	17) Appraiser	64,916.80
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,966.14
	Retirement Contribution	9,029.93
	Uniforms	200.00
	TOTAL EXPENSE	89,035.10

202101	18) Appraiser	63,003.20
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,819.74
	Retirement Contribution	8,763.75
	Uniforms	200.00
	TOTAL EXPENSE	86,708.93
202102	19) Appraiser	59,404.80
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,544.47
	Retirement Contribution	8,263.21
	Uniforms	200.00
	TOTAL EXPENSE	82,334.71
202107	20) Appraiser	57,678.40
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,412.40
	Retirement Contribution	8,023.07
	Uniforms	200.00
	TOTAL EXPENSE	80,236.10
200101	21) Appraiser	63,003.20
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,819.74
	Retirement Contribution	8,763.75
	Uniforms	200.00
	TOTAL EXPENSE	86,708.93
201903	22) Appraiser	57,678.40
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,412.40
	Retirement Contribution	8,023.07
	Uniforms	200.00
	TOTAL EXPENSE	80,236.10
2022**	23) Appraiser	51,251.20
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,920.72
	Retirement Contribution	7,129.04
	Uniforms	200.00
	TOTAL EXPENSE	72,423.19

2023**	24) Appraiser	51,251.20
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,920.72
	Retirement Contribution	7,129.04
	Uniforms	200.00
	TOTAL EXPENSE	72,423.19
202104	25) Appraiser	52,769.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	4,036.87
	Retirement Contribution	7,340.25
	Uniforms	200.00
	TOTAL EXPENSE	74,268.96
202004	26) Appraiser	51,251.20
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,920.72
	Retirement Contribution	7,129.04
	Uniforms	200.00
	TOTAL EXPENSE	72,423.19
202105	27) Appraiser	49,753.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,806.15
	Retirement Contribution	6,920.73
	Uniforms	200.00
	TOTAL EXPENSE	70,602.71
202112	28) Appraiser	48,297.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,694.77
	Retirement Contribution	6,718.20
	Uniforms	200.00
	TOTAL EXPENSE	68,832.80
202205	29) Appraiser	48,297.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,694.77
	Retirement Contribution	6,718.20
	Uniforms	200.00
	TOTAL EXPENSE	68,832.80
202201	30) Appraiser	48,297.60
	Medical Insurance Premium	9,526.56
	Dental Insurance Premium	346.68
	Life Insurance Premium	49.00
	FICA Contribution	3,694.77
	Retirement Contribution	6,718.20
	Uniforms	200.00
	TOTAL EXPENSE	68,832.80

202206	31) Appraiser	48,297.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	3,694.77	
	Retirement Contribution	6,718.20	
	Uniforms	200.00	
	TOTAL EXPENSE	68,832.80	
202108	32) Appraiser	49,753.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	3,806.15	
	Retirement Contribution	6,920.73	
	Uniforms	200.00	
	TOTAL EXPENSE	70,602.71	
202110	33) Appraiser	46,904.00	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	3,588.16	
	Retirement Contribution	6,524.35	
	Uniforms	200.00	
	TOTAL EXPENSE	67,138.74	
202202	34) Appraiser	46,904.00	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	3,588.16	
	Retirement Contribution	6,524.35	
	Uniforms	200.00	
	TOTAL EXPENSE	67,138.74	
	<u>Operational Support Salaries</u>		376,788.50
201703	35) Customer Service Specialist	40,456.00	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	3,094.88	
	Retirement Contribution	5,627.43	
	Uniforms	-	
	TOTAL EXPENSE	59,100.55	
201905	36) Customer Service Specialist	37,024.00	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,832.34	
	Retirement Contribution	5,150.04	
	Uniforms	-	
	TOTAL EXPENSE	54,928.61	

2023**	37) Customer Service Specialist	35,921.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,748.00	
	Retirement Contribution	4,996.69	
	Uniforms	-	
	TOTAL EXPENSE	53,588.53	
202204	38) Customer Service Specialist	34,881.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,668.44	
	Retirement Contribution	4,852.03	
	Uniforms	-	
	TOTAL EXPENSE	52,324.31	
202207	39) Customer Service Specialist	34,881.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,668.44	
	Retirement Contribution	4,852.03	
	Uniforms	-	
	TOTAL EXPENSE	52,324.31	
2022**	40) Customer Service Specialist	34,881.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,668.44	
	Retirement Contribution	4,852.03	
	Uniforms	-	
	TOTAL EXPENSE	52,324.31	
2023**	41) Data Entry	34,777.60	
	Medical Insurance Premium	9,526.56	
	Dental Insurance Premium	346.68	
	Life Insurance Premium	49.00	
	FICA Contribution	2,660.49	
	Retirement Contribution	4,837.56	
	Uniforms	-	
	TOTAL EXPENSE	52,197.89	
	<u>Seasonal Part-Time</u>		18,226.44
201904	42) Customer Service Specialist	16,931.20	
	FICA Contribution	1,295.24	
	TOTAL EXPENSE	18,226.44	

<u>Temporary Employees</u>	15,000.00	15,000.00
TOTAL EXPENSE	15,000.00	

Salary Reserve	9,776.00	9,776.00
Chief Appraiser Salary Reserve	10,000.00	10,000.00
FICA for Salary Reserves	8,694.91	8,694.91
Retirement for Salary Reserves	8,281.67	8,281.67
Retirement Elected Rate Difference	147,507.01	147,507.01
Texas Employment Commission	20,250.00	20,250.00
PTO Reserve	59,382.93	59,382.93
Drug Testing	2,100.00	2,100.00
Overtime	34,500.00	34,500.00

Salary Total		3,670,476.17
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7200	MORTGAGE		26,000.00
	Building Mortgage	26,000.00	
7300	TELEPHONE & UTILITIES		27,820.00
	Electric	12,800.00	
	Gas	1,110.00	
	Water	700.00	
	Garbage	2,210.00	
	Sewer	1,000.00	
	Telephone Service	10,000.00	
7400	EDUCATION		34,000.00
	Schools	28,500.00	
	Travel	5,500.00	
7450	DIRECTORS EXPENSES		3,000.00
	Directors Expenses	2,500.00	
	Employee Recognition	500.00	
7500	DUES & SUBSCRIPTIONS		14,000.00
	Dues	8,000.00	
	Subscriptions	6,000.00	
7600	ADVERTISEMENTS		10,000.00
	Public Postings	10,000.00	
7800	CAPITAL EXPENSES		74,750.00
	Furniture	10,000.00	
	Building Equipment Replacement	10,000.00	
	Computers	52,000.00	
	Equipment	2,750.00	
7900	MAINTENANCE		10,000.00
	Repairs & Maintenance	10,000.00	
8000	OFFICE SUPPLIES		27,700.00
	Operating Supplies	23,700.00	
	Janitorial Supplies	4,000.00	

8200	POSTAGE		132,200.00
	Postage Fees-General	125,000.00	
	Meter Rental	5,000.00	
	Annual Permit	400.00	
	Supplies	800.00	
	Maintenance	1,000.00	
8300	COPIER		8,000.00
	Maintenance Usage Charge	2,000.00	
	Lease	6,000.00	
8400	VEHICLE EXPENSE		15,500.00
	Vehicle Maintenance	14,500.00	
	Vehicle Outfitting	1,000.00	
8500	DATA PROCESSING		22,500.00
	Software Maintenance	22,500.00	
8600	CONTRACT SERVICES		1,063,100.00
	Legal	400,000.00	
	HR Legal	23,000.00	
	Audit	15,000.00	
	Appraisal Service	126,200.00	
	Bank Analysis Charges	1,000.00	
	Cable Connection	15,000.00	
	CAMA Systems	200,000.00	
	BIS Services	15,000.00	
	Janitorial Service	16,000.00	
	Lawn Care	3,000.00	
	HVAC Scheduled Maintenance	2,400.00	
	Laser Processing	70,000.00	
	Wireless Communications	25,000.00	
	Aerials	150,000.00	
	Pest Control	1,000.00	
	Security	500.00	
8700	INSURANCE/BONDING/WORKERS COMPENSATION		33,500.00
	Operational Insurance	9,000.00	
	Vehicle Insurance	7,000.00	
	Workers Compensation	16,000.00	
	Bonding	1,500.00	
8900	APPRAISAL REVIEW BOARD		168,560.00
	Per Diem	128,000.00	
	Miscellaneous Expenses	8,000.00	
	Legal	9,500.00	
	Education	3,900.00	
	Security Officer	2,160.00	
	Tax Liason Officer	17,000.00	

9001	CONTINGENCY	10,000.00	10,000.00
	TOTAL EXPENSES		\$5,351,106.17
	PROJECTED INCOME		0.00
	Interest Income		
	Copies & Other Income		
	Reserved-Capital Imps & Replacements	300.00	
		12,000.00	
		(12,300.00)	
	2023 APPROVED BUDGET		\$5,351,106.17

BEXAR METRO

9-1-1 Network

MEMORANDUM

TO: Bexar Metro 9-1-1 Network Participating Jurisdictions

SUBJECT: *Proposed* Fiscal Year 2023 Financial Plan and Budget

DATE: May 23, 2022

Enclosed for your review and comment is the "*Proposed*" Bexar Metro 9-1-1 Network Fiscal Year 2023 Financial Plan and Budget. The Bexar Metro Board of Managers approved this *proposed* budget at their regularly scheduled and properly noticed meeting held on Monday, May 16, 2022.

Please address your written comments to the Chairman of the Board at the address on the bottom of this memorandum. The Bexar Metro Board will review your comments, make changes as necessary, and adopt the Fiscal Year 2023 Financial Plan and Budget during the August Regular Board Meeting. Please forward your comments to ensure arrival at the Bexar Metro office not later than 5:00 p.m. on July 29, 2022.

A post card is enclosed to facilitate your response. The contents of this post card are consistent with the provisions of the Texas Health & Safety Code, Chapter 772.309, which enables each participating jurisdiction to either approve or disapprove the Bexar Metro Fiscal Year 2023 Financial Plan and Budget. Should a jurisdiction choose to take no action, budget approval is by operation of law on the sixty-first day following the jurisdiction's receipt of the proposed budget.

A copy of our Independent Auditor's Report and Annual Report for Fiscal Year 2021 are enclosed for your information.

Thank you for your continued support of the Bexar Metro 9-1-1 Network.

Respectfully,



Brett M. Schneider
Executive Director





BEXAR METRO

9-1-1 NETWORK

****PROPOSED****

**FISCAL YEAR 2023
FINANCIAL PLAN AND BUDGET**

May 16, 2022



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OUR MISSION

The District's mission is to deploy and maintain a state-of-the-art 9-1-1 emergency communication system that enables citizens in distress to quickly communicate their request for police, fire, or emergency medical assistance; and to ensure member jurisdictions have the appropriate 9-1-1 tools necessary to efficiently and accurately receive and process those requests.





OUR VISION

Through excellence and transparency, provide the citizens, participating jurisdictions, and public safety professionals within Bexar, Comal, and Guadalupe counties with a high-quality, robust, financially secure, well-maintained, and ever-evolving 9-1-1 emergency communications system.



PURPOSE

The purpose of the Fiscal Year 2023 Financial Plan and Budget is to obtain consensus approval by the District's board of managers and the governing bodies of its forty (40) participating jurisdictions; and provide the continuing operational and fiscal authority necessary for the staff to aggressively establish and maintain all components necessary to provide the citizens of Bexar, Comal, and Guadalupe Counties with immediate access to police, fire, and medical services via a highly survivable and resilient 9-1-1 system.

AUTHORITY

The authority for Bexar Metro is the Texas Health and Safety Code, Chapter 772, Subchapter D, Section 772.301—formerly Vernon's Annotated Civil Statutes Article 1432e, as approved by the Texas 69th Regular Legislative Session in Senate Bill 750 on May 21, 1985; and subsequently approved by a local election on January 17, 1987. This legislation's purpose is to enable the provision of affordable, high quality, countywide Enhanced 9-1-1 service through the establishment of emergency communication districts.

MANAGEMENT

A governing board of managers, appointed according to criteria in the enabling legislation, establishes policy and provides oversight of the District. The board members and their appointing authority include:

Member

James C. Hasslocher (Chair)
Stephen R. Schneider
Judge Sherman Krause
Dudley Wait
Heberto Gutierrez
Chief Bill McManus
Mayor Rusty Brockman
Mayor Suzanne de Leon
Principal Service Provider (Non-Voting)

Authority

Bexar County
Bexar County
Comal County
Guadalupe County
City of San Antonio
City of San Antonio
City of New Braunfels
Member at Large
(Vacant)

Brett M. Schneider, Executive Director
Eddie L. Taylor, Deputy Executive Director

RESPONSIBILITY

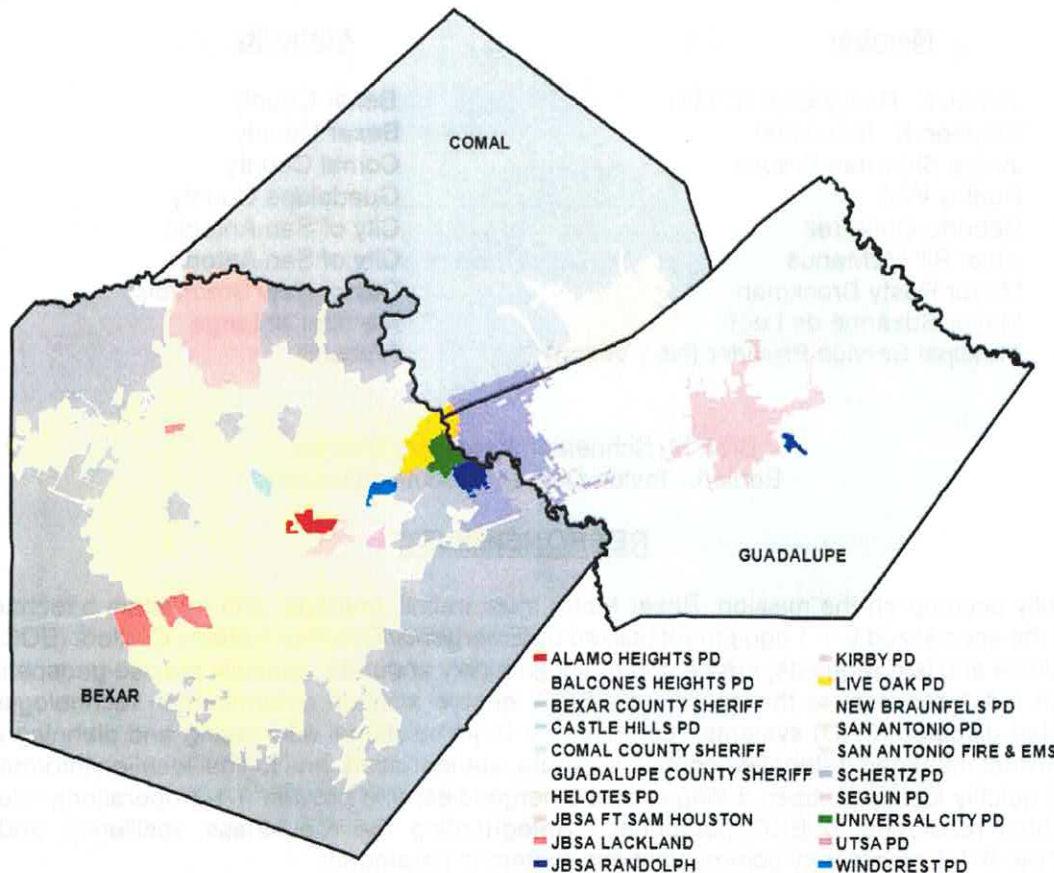
To successfully accomplish the mission, Bexar Metro must install, manage, and maintain a technology neutral network and the specialized 9-1-1 equipment utilized by Emergency Communications Centers (ECCs) to process emergency voice and text requests; create and maintain highly accurate, spatially precise geospatial databases used to route 9-1-1 requests to the appropriate ECC, enable location determination technologies, and drive computer aided dispatch (CAD) systems; coordinate with jurisdictional addressing and planning authorities to ensure the District managed databases contain accurate, standardized, and logical location information required to easily and quickly locate a citizen during critical emergencies; and provide 9-1-1 operations relevant training and educational resources to ECC personnel. Safeguarding the robustness, resiliency, and operational readiness of the 9-1-1 emergency communications system is paramount.

PARTICIPATING JURISDICTIONS

Alamo Heights	Converse	Hollywood Park	Olmos Park	Somerset
Balcones Heights	Elmendorf	Kingsbury	San Antonio	Spring Branch
Bexar County	Fair Oaks Ranch	Kirby	Sandy Oaks	St Hedwig
Bulverde	Garden Ridge	Leon Valley	Santa Clara	Staples
Castle Hills	Grey Forest	Live Oak	Schertz	Terrell Hills
China Grove	Guadalupe County	Marion	Seguin	Universal City
Cibolo	Helotes	New Braunfels	Selma	Von Ormy
Comal County	Hill County Village	New Berlin	Shavano Park	Windcrest

EMERGENCY COMMUNICATIONS CENTERS (ECCs)

Alamo Heights	Balcones Heights	Bexar County	Castle Hills	Comal County
Guadalupe County	Helotes	Kirby	Live Oak	New Braunfels
San Antonio PD	San Antonio FD	Schertz	Seguin	Windcrest
UTSA	JBSA-Randolph	JBSA-Ft Sam Houston	JBSA-Lackland	Universal City
		Quarry Run Regional		



REVENUE

The District's source of revenue is the 9-1-1 emergency service fee applied to specified wireline and Voice Over Internet Protocol (VoIP) local exchange access lines located in Bexar, Comal, and Guadalupe Counties. The Texas Health and Safety Code, Chapter 772, Section 772.314, authorizes the board to impose a 9-1-1 emergency service fee not exceeding six percent of the monthly base rate charged by the principal service supplier. The fee applies to all residential lines and up to the first one hundred business lines at one location. The fee does not apply to state and federal lines. Each year the board calculates the amount of the fee in conjunction with development and approval of the annual budget. By law, the fee has uniform application in each participating jurisdiction and must generate revenue sufficient to match current and projected operational expenses directly related to the District's mission and responsibilities, as well as providing reasonable reserves for contingencies and equipment replacement.

The board of managers initially established the emergency service fee on March 6, 1987, and it remained unchanged until 2018. On July 25, 2018, the board of managers approved the following service fee schedule imposed on each local access line, or equivalent, effective October 1, 2018:

Residential Lines: \$ 0.50

Business Lines: \$ 1.00

In addition to fees assessed on wireline and VoIP local exchange access lines, Bexar Metro also receives emergency service fee revenue from wireless based on population within its region. This monthly fee, set statewide by Texas law at \$0.50 per line, recognizes that the wireless line is a link to 9-1-1 service and a wireless telephone user should therefore share a portion of the financial burden for provisioning the network.

The 9-1-1 service fee rates used in preparation of this budget remain unchanged from the previous fiscal year.

Service Fee Revenue

Service fee revenue accounts for 96% of income in this budget.

The following assumptions were used to forecast anticipated service fee revenues for the FY2023 operating period:

Wireless 9-1-1 Service Fee – The wireless 9-1-1 service fee of \$0.50 is responsible for 68% of the District's income in this budget. Wireless service fee revenue has historically increased, on average, by 2% per year over year due to the continued growth in the San Antonio metropolitan area. This trend will continue in this budget with anticipated revenue projected to improve slightly by 2.44%, or \$293,000, to \$12,325,000.

Wireline 9-1-1 Service Fee – The continued decline of Incumbent Local Exchange Carrier (ILEC) and Competitive Local Exchange Carriers (CLEC) subscriber base and corresponding service fee revenue is expected to accelerate as consumers continue to "cut the cord" and opt to use wireless services as their sole telecommunications source. Historically, income from wireline services, specifically telephone service offered by the incumbents (e.g., AT&T), declined at an average rate of just under 10% year over year. The rate of decline is projected to accelerate to 27% this budget year, with expectations of an equal or greater rate of decline in future budget cycles. Overall, FY2023 total wireline revenue, which includes income from all wireline or equivalent sources, such as Voice over Internet Protocol (VoIP) subscriptions and Private Switched (PS9-1-1) services, is projected to decline by 10.36%, or \$403,217, to \$3,487,343.

Non-Service Fee Revenue

Non-service fee revenue, sourced from investment income, revenue from lease agreements, and miscellaneous sources, such as rebates and special jurisdiction fees, is projected to account for 4% of revenue.

Investment Income: Interest income on deposit and investment accounts is projected to increase by 12.88% to \$110,148.

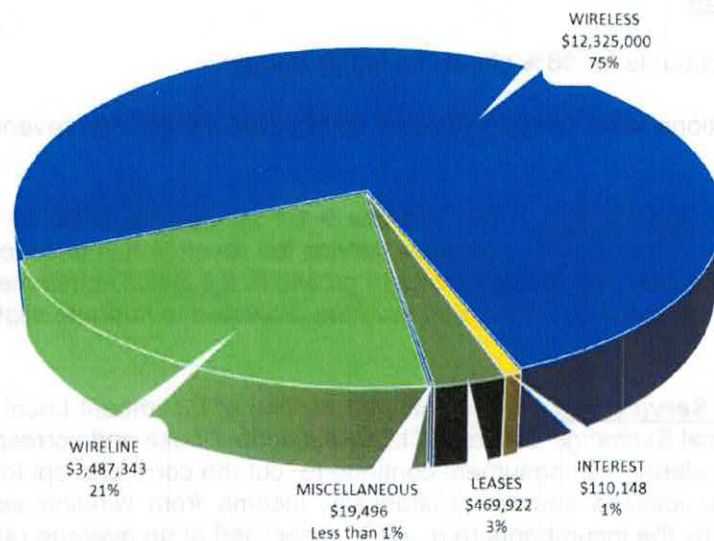
Intergovernmental Revenue (Lease Agreements): Projected revenue from Data Center and Tenant Lease Agreements at Quarry Run will remain unchanged at \$469,922.

Miscellaneous Income: Special jurisdiction fees and rebates will increase by \$7,496 to \$19,496.

Grant Funds

Next Generation 9-1-1 (NG9-1-1) Service Fund: Pursuant to the provisions of Texas House Bill 2911 (HB2911) passed during the last legislative regular session, Bexar Metro has applied for and anticipates receipt of a federal grant funds from the State Next Generation 9-1-1 (NG9-1-1) Service Fund. To ensure we adhere to existing federal grant guidelines and follow State mandates requiring funds to be dedicated to NG9-1-1 data development and operations, the District will allocate any funds received to reimburse for expenditures utilized for Next Generation Core Services (NGCS) implementation and operations incurred during the calendar year 2023 performance period. The grant performance requirements and total funds available are currently pending before the Commission on State Emergency Communications (CSEC).

**FY 2023 ANTICIPATED INCOME BY
REVENUE SOURCE**



Revenue Summary

Total revenues anticipated in this budget are \$16,411,909. Projected total income from all service fee and non-service fee sources decreased by \$270,150, or -1.62%, when compared to the FY2022 budget.

EXPENDITURES

OPERATIONS AND MAINTENANCE

The Operations and Maintenance (O&M) budget includes expenditures for Personnel, Administrative Services, Operations & Technology, Training & Engagement, and Facility Services. Overall O&M expenditures proposed in this budget decreased by -1.37% to \$14,001,909. This represents a \$194,616 reduction in related expenses when compared to the prior year's budget.

Personnel

The District's strategy is to attract and retain qualified individuals with the skill sets required to design, manage, and maintain Bexar Metro's specialized public safety critical networks, databases and equipment. Personnel expenditures, accounting for 20% percent of the budget, include direct compensation, Social Security, Medicare, health insurance premiums, and matching contributions to employee retirement accounts. Personnel expenditures for FY2023 will increase by \$261,500 (8.53%) to \$3,327,000. To ensure we remain competitive in the workplace and adequately compensate employees based on the local employment market and relevant to their overall contribution to the District's critical mission, a 5.5% compensation adjustment is proposed in this budget. Personnel did not receive a cost-of-living adjustment during the prior fiscal year. The personnel budget line item also includes the addition of one (1) full time staff position to assist in facility maintenance and safety initiatives.

Administrative and Financial Services

The Administrative and Financial Services Department is responsible for the management of the District's financial assets and supports the Executive Director in the preparation and management of the annual budget, contract management, and records retention policies.

Additionally, the department oversees and manages all expenditures necessary to operate the District's business and personnel services, to include:

- Payroll Services / Employee Benefits / Human Resources (HR)
- Office equipment and supplies
- Texas Municipal League (TML) Intergovernmental Risk Pool Insurance (general liability, workers compensation, auto)
- Professional services such as legal, audit, and consulting

Overall, the cost of business operations is projected to increase by \$35,500 from \$333,500 to \$369,000 when compared to the FY2022 budget. The proposed purchase of financial audit software to facilitate accurate conveyance of financials required to meet federal grant fund single audit requirements and an expected 15% increase in Texas Municipal League (TML) general liability insurance contributed to the 10.64% overall increase in administrative costs.

Texas 9-1-1 Alliance

The Texas 9-1-1 Alliance is an entity organized under the Texas Interlocal Cooperation Act composed of the twenty-eight (28) Emergency Communication Districts (ECD) created pursuant to the Texas Health and Safety Code Chapter 772. Participation allows the district to maintain continuous interaction with ECD counterparts throughout the state on technical, legislative, and regulatory matters affecting 9-1-1 service on national, state, and regional levels. Expenses are cost-shared across the member agencies using population to determine agency cost allocations. Bexar Metro's cost of membership will increase by 5.60% to \$104,014.

Operations and Technology

Expenditures for Operations and Technology (Operations) are associated with ongoing operations and maintenance of the 9-1-1 system, data centers, and other mission critical system initiatives, to include engineering services, contingency operations, cybersecurity, and management of geospatial 9-1-1 routing databases required to facilitate accurate routing of 9-1-1 voice and data. Operations expenditures, accounting for 46% of the district's budget, will decrease by -8.75% to \$7,270,950. Pre-payment of NG9-1-1 related geospatial transitional data services, advanced build-out of network infrastructure to increase diversity, and the final payment of wireless cost recovery expenses led to the \$697,610 decrease in operational expenditures when compared to FY2022.

Strategic initiatives for the FY23 include:

- **Next Generation 9-1-1 (NG9-1-1) Services:** The transition of all ECCs from the legacy 9-1-1 network to the AT&T Next Generation Core Services (NGCS) environment is ongoing. As of April 30, 2022 all primary and secondary ECCs are fully operational on the new NGCS. The building of new network points of interconnection (POI) and subsequent migration of facilities-based Operating Service Providers (OSPs) and AT&T End Offices interconnection circuits commenced in January 2022 and will continue through the end of calendar year 2024.
- **9-1-1 Technology Analysis and Evaluation:** Continue efforts to evaluate technology and the impact – both positive and negative – it may have on 9-1-1 services. This includes the call-handling equipment used by the ECCs to process 9-1-1 request for service, location determination tools, and applications available to the public to initiate a voice and/or text 9-1-1 request. In addition to the evaluation of 9-1-1 equipment in preparation for a 9-1-1 system upgrade in FY24, potential services and applications currently under review for future deployment include; 1) an upgrade of our current geospatial mapping system used by the ECCs provide additional geospatial tools to support z-axis (vertical) mapping as an actionable data element; 2) an application providing telecommunicators with the ability to request photographs or video from a 9-1-1 caller, then share, if necessary, with on scene first responders; 3) define requirements to capture, map, and create indoor floor plans of public facilities, such as schools and public venues, to the ECCs.
- **Network Diversity and Resiliency:** Continuous review of network infrastructure to develop strategies to further enhance system diversity and resiliency to build upon the diversification initiatives completed during the 2020-2022 budget periods, including the installation of a carrier diverse tertiary interconnection circuits between the two 9-1-1 Vesta Host Systems, and increased network diversification between the NGCS and Bexar Metro network. The District was recently approved to participate in the 2023 Regional Resiliency Assessment Program (RRAP) conducted by the Department of Homeland Security. The RRAP evaluates dependencies and gaps between critical infrastructure components, such as telecommunications and utilities, and their potential impact on 9-1-1 service delivery.
- **Cybersecurity** – Protecting our critical network assets from cyber threats is vital. Mitigation, detection, and protection strategies include real-time monitoring of critical networks to identify potential vulnerabilities, threat analysis, and due diligence in audit processes to ensure compliance with the following best practices and standards:
 - National Emergency Number Association (NENA) Security 75-001 / NG-911 Security (NG-SEC)
 - National Institute of Standards and Technologies (NIST) Cybersecurity Framework
 - Department of Homeland Security, Emergency Services Sector Cybersecurity Framework

Proposed security enhancements for FY2023 include the implementation of a call authentication solution to mitigate telephone denial of service (TDOS) attacks on integrated ten-digit administrative telephone

networks and a collaborative threat detection and signature analysis solution to monitor 9-1-1 emergency ingress traffic between the NGCS and two Bexar Metro Vesta 9-1-1 Host Systems.

- **Contingency Operations:** Plan, prepare, and exercise internal emergency operating procedures to maintain system readiness within the Quarry Run Regional Operations Center and ensure business continuity plans are in place to address technological or incited events that may adversely impact the District's ability to 1) deliver 9-1-1 voice and data to the appropriate ECC, or 2) require an ECC to evacuate their facility. Initiatives include a joint exploratory project with major metropolitan areas to evaluate ESInet-to-ESInet routing across various platforms throughout the state, thus potentially providing the ECCs serving the aforementioned major metropolitan centers with the ability to back up one another should a catastrophic event adversely impact an agency's ability to receive or process 9-1-1 calls.
- **Information Technology:** Includes computers, telephone systems, and networks supporting administrative operations and non-mission critical networks at Quarry Run and Saddletree. Staff is also responsible for the management and maintenance of center white space to ensure optimum performance and uptime for 9-1-1 system and government tenant leased spaces within the Quarry Run data centers.
- **Regional Emergency Alert Network (REAN/ALERTSA):** Continue to provide management, training, and operational oversight of the emergency notification platform enabling the AlertSA and Regional Emergency Alert Network (REAN) programs to ensure our public safety partners, in cooperation with the ECCs, have access to a resource to immediately alert their constituents via phone call, text, and email of an emergent incident or severe weather event.
- **Geospatial Operations / Data Integrity:** Maintaining the accuracy and integrity of tabular and geospatial data sets used to drive mapping systems, location determination services, and call routing in the NG9-1-1 environment is a major component for District operations. Orthoimagery, acquired annually, is used to rectify feature placement, and help identify changes in geophysical features that may impact 9-1-1 call routing and a public safety entity's ability to expeditiously determine a caller's location. Public Safety agencies have long recognized the District's commitment to geospatial accuracy and integrity, with the majority opting to use our digital, submeter accurate base map to fulfill their Computer Aided Dispatch (CAD) map data requirements. Addressing, street realignments, and subdivision plat information obtained through partnerships with municipal planning departments, county addressing authorities, and utility companies is geocoded against the District's geospatial files to ensure critical 9-1-1 location information and street naming conventions are accurate and in sync with those agencies responsible for address assignments and, ultimately, first responders.

Community Engagement and Training

The 9-1-1 telecommunicator is the first critical point of contact for an emergency. Our goal at Bexar Metro is to provide high quality, public safety relevant training to ensure these first responders have the skills, knowledge, and resources required to expedite a quality response. An increase of 33.77% to \$226,695 is proposed for this budget year. This \$57,230 increase will allow the District to further expand public outreach efforts and also provide funds to support ongoing training efforts to certify approximately 650 telecommunicators in Telecommunicator Cardiopulmonary Resuscitation (T-CPR) as mandated by House Bill 786 (HB786). The District is also working with the ECCs to implement a web-based pre-employment screening program to aid the ECCs in evaluating the skills and abilities of potential new hires.

- **Community Engagement:** Allocation of funds to expand our public engagement and 9-1-1 awareness initiatives through distribution of additional educational materials to schools, public safety and civic organizations. A new public education program in conjunction with the San Antonio Fire Department and area school districts will facilitate increased staff participation in public engagement and safety educational events. Public education supplies are provided free of charge to schools, civic organizations,

and public safety agencies.

- *Training and Development:* Educational content offered at no cost to ECC personnel includes certification in Basic Telecommunicator Licensing, Emergency Medical Dispatch (EMD), Law Enforcement Communications, Fire Communications, School Violence, Family Violence, Suicide Intervention, and Telecommunicator Well-Being. Instruction on Vesta 9-1-1 equipment use, vertical location determination techniques, and Regional Emergency Alert Network (REAN) operations are also offered. Training scholarships are readily available to those telecommunicators unable to attend District sponsored classes due to scheduling constraints or to obtain certifications for subject matter not included in our curriculum.

Facility Services

The Facility Services budget includes expenditures associated with the building maintenance and management of the two Bexar Metro facilities – Saddletree Headquarters and Quarry Run Regional Operations Center (Quarry Run). The facility services team is responsible for both hard services (HVAC, Plumbing, Electrical, Mechanical) and soft services, such as waste management, janitorial, and landscaping. One of their primary duties is to ensure critical building infrastructure supporting public safety and data center operations at Quarry Run are operating at optimum levels. The Facility Services budget is projected to increase by 5.01% to \$1,954,250 due to adjustments made for anticipated increased costs of contract services, emergency generator fuel, and utilities.

Contingency

A contingency line item of \$750,000 is budgeted to ensure immediate access to funds to expedite emergency repair or replacement of critical 9-1-1 system, network, and facilities infrastructure components as a result of unexpected mechanical failure or natural disaster. As in previous budget cycles, and dependent upon fund availability, \$250,000 will be set aside from this line item for a year-end lump sum TCDRS contribution to mitigate any decline in investment income and assist the district in retaining a fully funded pension rate.

CAPITAL EXPENDITURES

Capital Improvements

\$1,640,000 is programmed in this budget to support capital projects. Proposed capital improvement to improve 9-1-1 system infrastructure and enhance mission critical operations for fiscal year 2023 include:

- *Critical Power Systems Upgrade:* Replacement of dedicated 9-1-1 Uninterruptible Power Supply (UPS) and battery systems at thirteen (13) Emergency Communications Centers (ECCs).
- *ECC Upgrades and Enhancements:* ECC and 9-1-1 equipment operational enhancements, to include the installation of additional Vesta 9-1-1 consoles and associated cost of new demarcation equipment for ECC remodel and new construction projects.
- *Quarry Run Public Safety Computer Replacement:* Replace (104) operational support computers located on the operations floor. The computers are used by 9-1-1 telecommunicators to access CAD, radio, and other applications directly supporting 9-1-1 and dispatch operations.

Facility and infrastructure projects for fiscal year 2023 include:

- *Saddletree Headquarters:*

- Replace carpet throughout the facility. The current carpet was installed when the facility was built in 2001. High traffic areas are beginning to show wear, with some fraying at doorway thresholds.
- Replace building UPS batteries.

- Quarry Run Regional Operations Center:

- Upgrade lighting controls UPS
- Additional fiber and cable expansion to support data center operations
- Network Operations Center (NOC) technician console upgrade

Capital Reserves

The fiscal year 2023 budget includes a transfer of \$800,000 to dedicated reserve accounts earmarked to fund future 9-1-1 system enhancements, network upgrades and facility projects without incurring debt. Due to the rapid evolution of technology and projected 5-to-7-year life cycle of critical equipment, a major 9-1-1 system upgrade is planned in FY2024.

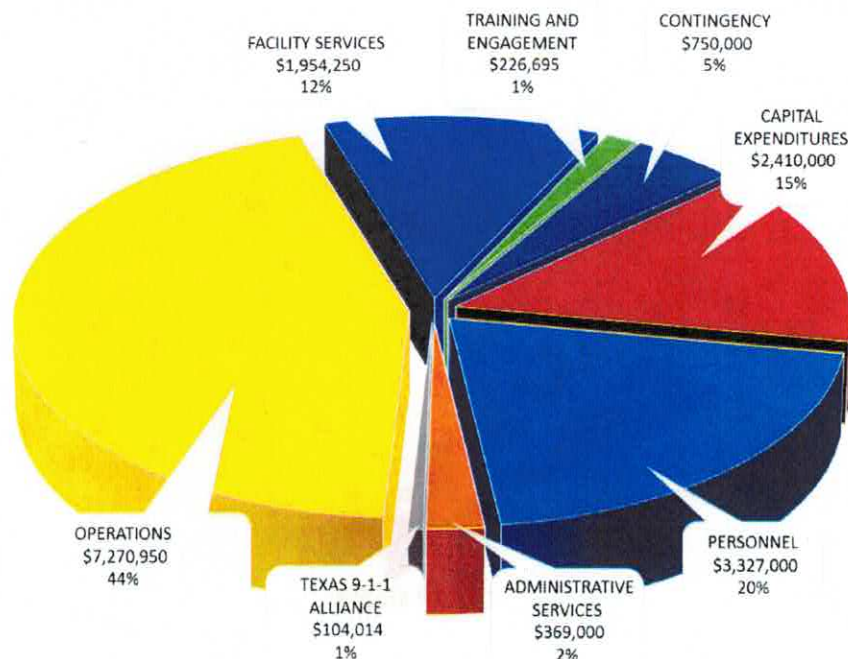
The project scope includes deployment of two new geographically diverse, fault tolerant 9-1-1 network core controllers, new network infrastructure enhancements to build upon existing diversity, and installation of 235 9-1-1 call handling and mapping positions across 18 ECC operating environments.

Additional capital assets replacements planned during between 2024 - 2027 include:

- Replacement of key video wall visual and control components on the Quarry Run Operations Floor
- Upgrade 9-1-1 network security appliances and firewalls
- Data Center power distribution system upgrade to accommodate increased power requirements.

The district anticipates expending between \$14,000,000 and \$16,000,000 over the course of the next three budget cycles on 9-1-1 system, critical infrastructure, and cybersecurity capital improvements.

FY 2023 PROJECTED EXPENSES

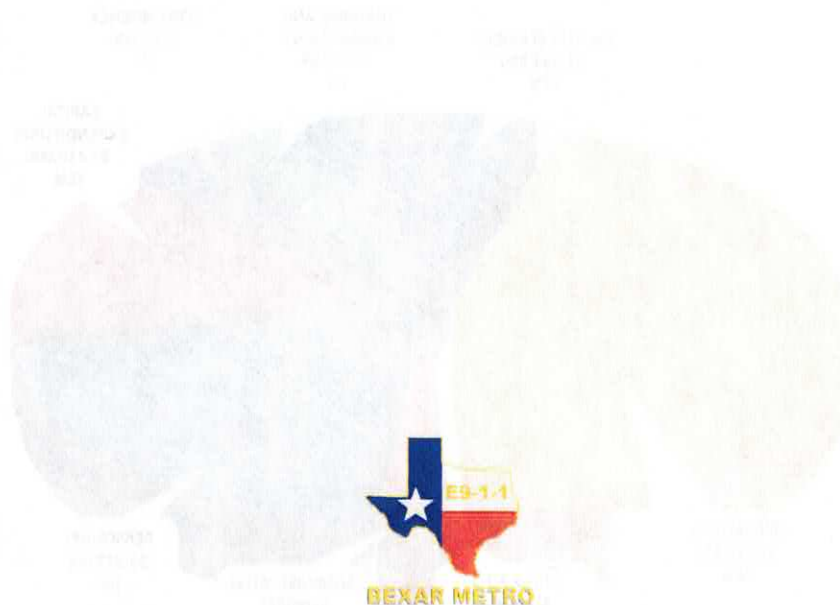


BUDGET SUMMARY

The Fiscal Year 2023 Financial Plan and Budget is sufficient to fund all projected program expenditures for the fiscal year under the current 9-1-1 service fee rates. As presented, the District proposes a total budget of \$16,411,909 in revenue and total expenditures, resulting in a balanced budget that reflects a decrease of \$254,616 or -1.53%, when compared to the fiscal year 2022 budget. The budget allocates \$14,001,909 for Operations & Maintenance and \$2,410,000 for Capital Improvements.

Monies allocated to the operational initiatives and capital improvements proposed in this budget provide District staff with the resources required to maintain our current 9-1-1 infrastructure, protect critical systems through cyber vigilance, and provide resources to enhance our robust system foundation for future enhancements and added services. Collectively, these efforts, coupled with the recent transition of the ECCs from the legacy 9-1-1 selective router to the NGCS and ongoing migration of OSP circuits, guarantee we continue to provide the citizens of the forty (40) participating jurisdictions in Bexar, Comal, and Guadalupe Counties with immediate access to one of the most technologically advanced and diverse 9-1-1 systems available.

This budget attempts to match projected revenues with anticipated operating expenses and provide reserves for contingencies and future equipment upgrades. To ensure responsiveness and operational flexibility, the Executive Director may authorize the transfer of funds among budget line items if the overall annual budget amount remains unchanged.



BEXAR METRO 9-1-1 NETWORK DRAFT FISCAL YEAR 2023 BUDGET

Anticipated Fiscal Year 2023 Revenue

Wireline / VoIP Service Fees	\$3,487,343
Wireless Service Fees	\$12,325,000
Interest Earned	\$110,148
Lease Agreements	\$469,922
Miscellaneous	\$19,496
Transfer from Reserves	\$0

Total Available Funds \$16,411,909

Proposed Fiscal Year 2023 Operations & Maintenance Expense

Personnel	\$3,327,000
Operations and Technology	\$7,270,950
Facility Services	\$1,954,250
Administrative Services	\$369,000
Texas 9-1-1 Alliance	\$104,014
Training and Engagement	\$226,695
Contingencies	\$750,000

Total O & M Expense \$14,001,909

Proposed Fiscal Year 2023 Capital Improvement Expense

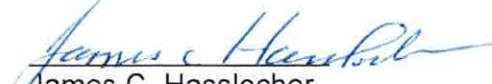
ECC Improvements	\$150,000
Saddletree Facility	\$115,000
Mission Critical Equipment	\$1,170,000
Information Technology	\$40,000
Quarry Run Facility	\$135,000
Transfer to Capital Reserves	\$800,000

Total Capital Expense \$2,410,000

Total Fiscal Year 2023 Budget **\$16,411,909**

BEXAR METRO 9-1-1 NETWORK

Approved by the Bexar Metro Board of Managers this Sixteenth Day of May 2022.

By: 
Name: James C. Hasslocher
Title: Chairman



City of Garden Ridge

"A way of life, not just a place to live"

To: City of Garden Ridge Council Members
From: Christine Green – Finance-HR Director
Date: 6/28/2022
RE: TML Medical Plan Option recommendation

The City has received the Annual TML Medical Cost Projections for the upcoming fiscal year. Although Council has not approved a budget for FY 2023, the new contract must be signed and returned to TML by July 20, 2022. The renewal option to stay with the City's current plan would be an increase of 18%; however, other renewal options have been offered with increases ranging from 5.1% to 11.85%. The attached spreadsheet details how each of the options affect the City as well as the employees who cover dependents.

Services offered under each of the options are the same; the differences are limited to monthly premium, deductibles, and potential out-of-pocket expenses. Staff is making the recommendation to Council to select Option 1. This option has an increase of 11.85%, given the options available option 1 provides a balance of the financial impact to both the City and Staff. If selected other potential increases to employees will be, the in-network deductible will increase from \$1000.00 to \$1,500.00, the out-of-network deductible will increase from \$2,000.00 to \$3,000.00 and the annual maximum out of pocket will remain the same at \$5,000.00.

Annual increases for the past several years have ranged between 9% to 13%. The overall increase to the City under Option 1 is \$28,710 based on 33 employees. On an annual basis this equates to approximately \$870.00 per employee. The annual increase will be allocated \$23,272.50 to the General Fund and \$5,437.50 to the Water Fund.

The TML Dental coverage will not have an increase for FY 2023. It will remain at an annual cost of \$341.28 per employee.

Avesis (Vision Plan) has a 2-year contract that will renew for FY 2024. MetLife (Life, AD&D, Long- & Short-Term Disability) will renew for FY 2023, however, as of the date of this memo the City has not received notification of the rate change for this company.

City of Garden Ridge
TML Benefit Options FY2023

This schedule shows the variance for both the City and Employees compared to the current plan											
	Current Plan	18% Increase		11.85% Increase		10.39% Increase		5.1% Increase		7.06% Increase	
		Keep Current Plan	Annual Increase	Option 1	Annual Increase	Option 2	Annual Increase	Option 3	Annual Increase	Option 4	Annual Increase
Employee - <i>Cost to City</i>	611	721	43,560	684	28,710	675	25,178	642	12,379	654	17,115
EE + Spouse - <i>Cost to EE</i>	1,240	1,464	2,685	1,388	1,770	1,369	1,552	1,304	765	1,328	1,056
EE + Child(ren) - <i>Cost to EE</i>	1,076	1,269	2,317	1,203	1,524	1,187	1,335	1,130	653	1,151	905
EE + Family - <i>Cost to EE</i>	1,803	2,127	3,890	2,016	2,560	1,990	2,243	1,895	1,099	1,930	1,523
Plan Details	PPO	PPO	Variance to Current	PPO	Variance to Current	PPO	Variance to Current	PPO	Variance to Current	PPO	Variance to Current
Network (IN) Deductible	1,000	1,000	-	1,500	500	2,000	1,000	2,000	1,000	2,500	1,500
Network (OUT) Deductible	2,000	2,000	-	3,000	1,000	4,000	2,000	4,000	2,000	5,000	3,000
Max Out of Pocket	5,000	5,000	-	5,000	-	4,000	(1,000)	6,000	1,000	4,000	(1,000)
Tele Dr Health Copay	-	-	-	-	-	-	-	-	-	-	-
ER Copay	500	500	-	500	-	500	-	500	-	500	-



MEDICAL COST PROJECTION

Garden Ridge - PGARDEN1

05/25/22

MEMBER OPTION

5/25/2022 11:10 AM

Current Plan

	2021-2022 Current Rates	18% Increase 2022-2023 Renewal New Rates
	Copay-1K-5K ER	Copay-1K-5K ER
	80% / 50%	80% / 50%
	PPO	PPO
	\$1,000 In Ded	\$1,000 In Ded
	\$2,000 Out Ded	\$2,000 Out Ded
	\$5,000 In OOP	\$5,000 In OOP
	\$0 Tela Health Copay	\$0 Tela Health Copay
	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay
	DAW1&2 Rx Plan	DAW1&2 Rx Plan
EE	\$611.08	\$721.08
EE + Spouse	\$1,240.46	\$1,463.76
EE + Child(ren)	\$1,075.50	\$1,269.10
EE + Family	\$1,802.66	\$2,127.14

New Plan Options

2022-2023

	Option 1 11.85% Increase Copay-1500-5K ER	Option 2 10.39% Increase Copay-2K-4K ER	Option 3 5.1% Increase Copay-2K-6K ER	Option 4 7.06% Increase Copay-2500-4K ER
	80% / 50%	80% / 50%	80% / 50%	80% / 50%
	PPO (copay)	PPO (copay)	PPO (copay)	PPO (copay)
	\$1,500 In Ded	\$2,000 In Ded	\$2,000 In Ded	\$2,500 In Ded
	\$3,000 Out Ded	\$4,000 Out Ded	\$4,000 Out Ded	\$5,000 Out Ded
	\$5,000 In OOP	\$4,000 In OOP	\$6,000 In OOP	\$4,000 In OOP
	\$0 Tela Health Copay	\$0 Tela Health Copay	\$0 Tela Health Copay	\$0 Tela Health Copay
	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay
	DAW1&2 Rx Plan	DAW1&2 Rx Plan	DAW1&2 Rx Plan	DAW1&2 Rx Plan
EE	\$683.52	\$674.58	\$642.26	\$654.22
EE + Spouse	\$1,387.50	\$1,369.36	\$1,303.74	\$1,328.04
EE + Child(ren)	\$1,203.00	\$1,187.26	\$1,130.38	\$1,151.44
EE + Family	\$2,016.32	\$1,989.94	\$1,894.60	\$1,929.92

Please sign & date option chosen:

Signature / Date

Signature / Date

Signature / Date

Signature / Date

DAW1&2 Plan: If a brand name drug is dispensed and a generic alternate drug exists, the Covered Individual pays the difference between the brand name and generic price in addition to the appropriate copayment for the brand name. The cost difference between the brand name and generic price does not apply to any individual deductibles or out of pocket amounts. The differential applies to all prescriptions purchased through this program when a generic alternate is available.

NonDAW Plan: If a brand name drug is dispensed and a generic alternate drug exists, the Covered Individual pays the appropriate brand copay.

THIS DOES NOT COMPLETE THE RERATE PROCESS. YOU WILL NEED TO SIGN THE MEMBER OPTION AND DO ONE OF THE FOLLOWING BY 06/25/2022:

1. Scan an image of the signed member option and email it to underwriting@tmlhb.org, or
 2. Fax the signed member option to (512) 719-6541, attn: Underwriting
- THEN A NEW RERATE NOTICE WILL BE GENERATED AND MAILED TO YOU. THE RERATE SHEET MUST BE SIGNED AND RECEIVED IN AUSTIN BY 07/01/2022 FOR THE NEW BENEFITS AND RATES TO BE EFFECTIVE FOR 10/01/2022.

City Secretary

From: City Administrator
Sent: Friday, July 1, 2022 11:59 AM
To: City Secretary
Subject: FW: [EXTERNAL] Request for Overflow Parking - GRES

Marisa,

See the request below from GRES. Council will need to waive Ord. 22-022020, Section 6 to allow pedestrian crossing of Municipal Parkway between 7 a.m. and 8 a.m. on August 23 through 26 and November 11, 2022. This has been a consent agenda item in the past. I will respond back to her about parking for the August 1-4 dates after I talk to Chief and Steven about securing spaces for employees.

Thanks,
Nancy Cain
City Administrator
City of Garden Ridge
administrator@ci.garden-ridge.tx.us
210-651-6632

From: Jennifer Schultz (GRES) <jennifer.schultz@comalisd.org>
Sent: Thursday, June 30, 2022 7:30 PM
To: City Administrator <administrator@ci.garden-ridge.tx.us>
Cc: Kimberly Flanigan <kimberly.flanigan@comalisd.org>; Ruby Moseley <ruby.moseley@comalisd.org>
Subject: [EXTERNAL] Request for Overflow Parking - GRES

Good Evening,

I hope all is well and everyone at the city office is doing well and staying cool. Summertime is here for sure.

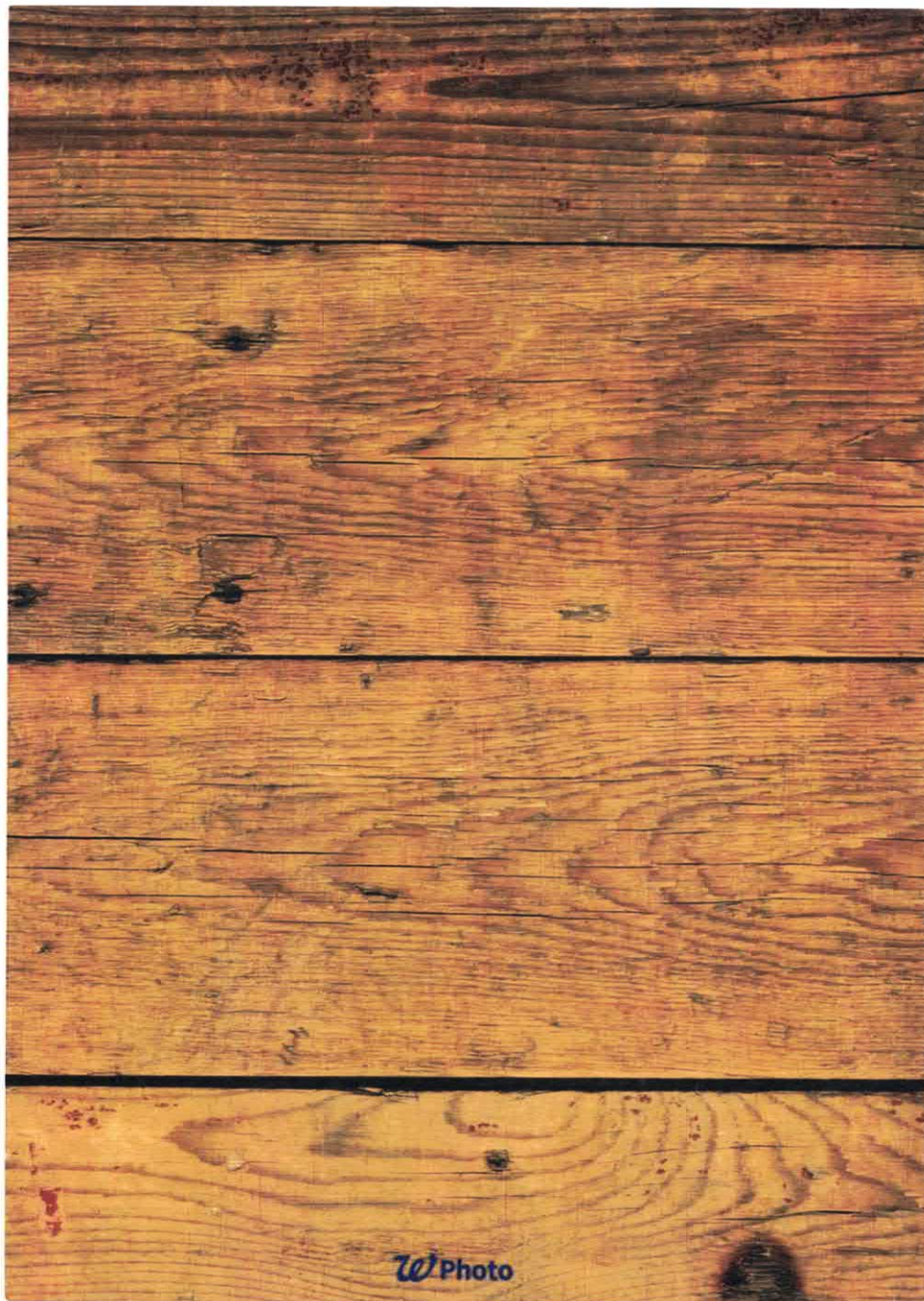
I would like to request the use of additional parking for the following dates:

Thursday, August 18th - Meet the Teacher Night, 3:30-7:00pm

Tuesday, August 23rd - First day of school, 7:00-8:30am and afternoon 2:30-3:45pm

Tuesday, August 23rd-26th - first week of school, am & pm

Friday, November 11th - Veterans Day Ceremony, 7:30-9:30am



Thank you 

The Canalichio Family - Seth, Allison, Will & FATBOY

W Photo

Thank you for your
help and guidance
through this process...
I know this would not
have been possible w/out
your support.

THANK You!!



Thank you City of Garden Ridge

Thank you for hearing my story and using
it as an inspiration for a positive change.
Thank you for seeing me as a family
member and providing me a path to go
back home to my family and my fur
brother Woody.

Even though I will be a city resident, Mom
doesn't think I am ready to attend council
meetings, so I would like to invite you over
for a meet and greet as soon as I am home.
I promise to be on my best behavior.

Love,
Fatboy Canalichio

City Secretary

From: Councilpl5
Sent: Wednesday, June 22, 2022 10:41 PM
To: City Administrator
Cc: City Secretary
Subject: July Council agenda request

I'd like to send out a "thank you" for Teri Jetter for reaching out to me to address the concerns many citizens have been having with AT&T's outages.

As we know, not everyone has eliminated their landlines for one reason or another, and for those citizens who only utilize a landline, it's possible they could be at risk in an emergency. As of today (June 22), AT&T still cannot promise when the outages will be repaired although they've been a problem for more than a month.

I have asked that a "check on your neighbors" alert be posted on several social media sites to suggest we all keep an eye on one another.

Had not Teri reached out to me, I would not have been aware of any ongoing problems as we do not have landlines.

Many thanks to Teri.

Kay Bower

FY2023 BUDGET AND 2022 TAX RATE SCHEDULE

#1

If Budget filed w/CS 7/25

July 25	Special City Council Meeting 1 p.m. FY 2023 Budget Worksession #1 Possible-Budget filed with City Secretary
<i>July 25</i>	<i>Appraisal District submits 2022 Certified Values</i>
<i>July 27-29</i> <i>July 28</i>	<i>Smith out</i> <i>Valdez out</i>
<i>July 30</i>	<i>Publish Notice of Budget Public Hearing for August 11</i>
<i>August 3</i>	<i>Comal County Tax Office calculates and submits 2022 tax rate calculations</i>
August 3	Regular City Council Meeting 6 p.m.
August 11	Special City Council Meeting 6 p.m. Present No-New-Revenue and Voter-Approval Tax Rates FY2023 Budget Public Hearing FY2023 Budget Adoption
<i>August 12-18</i>	<i>Smith out</i>
<i>August 21</i>	<i>Publish Notice of Tax Rate Public Hearing</i>
August 29	Special City Council Meeting at 6 p.m. 2022 Tax Rate Public Hearing Adoption of 2022 Tax Rate

FY2023 BUDGET AND 2022 TAX RATE SCHEDULE

#2

If Budget filed w/CS 8/2

July 25	Special City Council Meeting 1 p.m. FY 2023 Budget Worksession #1
<i>July 25</i>	<i>Appraisal District submits 2022 Certified Values</i>
<i>July 27-29</i> <i>July 28</i>	<i>Smith out</i> <i>Valdez out</i>
August 2	Special City Council Meeting 1 p.m. FY2023 Budget Worksession #2 Budget filed with City Secretary
<i>August 3</i>	<i>Comal County Tax Office calculates and submits 2022 tax rate calculations</i>
August 3	Regular City Council Meeting 6 p.m.
August 11	Special City Council Meeting 6 p.m. Present No-New-Revenue and Voter-Approval Tax Rates (if tax rate calculations are available for August 3 meeting then no need for this meeting)
<i>August 12</i>	<i>Publish Notice of Budget Public Hearing for August 23</i>
<i>August 12-18</i>	<i>Smith out</i>
August 23	Special City Council Meeting at 6 p.m. FY2023 Budget Public Hearing FY2023 Budget Adoption
<i>August 30</i>	<i>Publish Notice of Tax Rate Public Hearing for September 7</i>
September 7	Regular City Council Meeting at 6 p.m. 2022 Tax Rate Public Hearing Adoption of 2022 Tax Rate

Garden Ridge Community and Event Center
Monthly Report
June 1st thru June 30th 2022

Utilization (by Days)

FY 21-22 (Current Month)	FY 20-21 (Current Month)	FY 21-22 (Year to Date)	FY 20-21 (Year to Date)
21	15	211	216

Wildflower (Booked Current Month)	Bluebonnet (Booked Current Month)
10	11

Category Count (by Events)	(Current Month)	(Year to Date)
1. Resident / Non-Resident	6	45
2. City Chartered Non-Profit Organizations	1	21
3. Non-Residents Service Organizations	3	56
4. Non-Profit Associations	8	46
5. City Use	3	43

City OF GARDEN RIDGE BUILDING REPORT

June-22

Major Permits

Permit #	Address	Builder	Sq. Ft.	Value \$	Permit Fees
2315 -22	21923 Bat Cave Rd.	Tilson Homes	3662 \$	476,060.00 \$	3,072.20

Minor Permits

Permit #	Address	Builder	Project	Permit Fees
2306 -22	19439 Arrowood Pl.	Paradise Decks & Spa	Patio Cover	\$ 113.12
2307 -22	9035 Sumac Cove	Milton Espinoza	Pool, Spa, Deck	\$ 587.00
2308 -22	21549 Forest Waters Circle	TRC Holdings LLC	Addition	\$ 727.80
2309 -22	21307 Hampton Park	A&A Plumbing	Minor Plumbing	\$ 100.00
2310 -22	9902 Katherine Glen	Cavazos Electric	Minor Electric	\$ 125.00
2311 -22	21459 Water Wood Dr.	Backyard Vacation Oasis	Pool, Spa, Deck, Pool House	\$ 785.40
2312 -22	9330 Teakwood Lane	ADT Solar	Minor Electric	\$ 125.00
1638 -22	8927 Garden Ridge Dr.	Air Clinic of SA	Minor HVAC	\$ 100.00
1631 -22	21751 Fairview Dr.	Quarter Moon Plumbing	Minor HVAC	\$ 100.00
2313 -22	19439 Arrowood Pl.	Paradise Decks & Spa	Deck	\$ 211.84
1640 -22	9138 Blazing Star	Jon Wayne Heating/AC	Minor HVAC	\$ 100.00
1642 -22	21935 Paseo Corto Dr	Mai Vu Plumbing	Water Heat	\$ -
2314 -22	22028 Deer Canyon Dr.	ION Developer LLC	Minor Electric	\$ 125.00
2316 -22	8282 Apache Forest	Montemayor Electric	Minor Electric	\$ 125.00
2317 -22	21018 Plum Ranch	Collaborative Services	Minor Electric & Plumbing	\$ 225.00
2318 -22	22216 Quiet Moon Dr.	Lancaster Co.	Fence	\$ 125.00
2319 -22	21924 Senna Hills	Superior Fence of S A	Fence	\$ 125.00
1645 -22	9219 Cipriani Way	Champion A/C	Minor HVAC	\$ 100.00
1646 -22	19459 Arrowood Pl.	Will Fix It	Water Heater	\$ -
1647 -22	9106 Portofino Place	Aramendia Plumbing	Minor HVAC	\$ 100.00
2320 -22	19534 Creekview Oaks	ATMA Eneergy LLC	Minor Electric	\$ 125.00
2321 -22	9015 Cinnabar Court	David Cowart	Casita	\$ 1,903.75
2322 -22	21307 Maricopa Path	H1 Contracting LLC	Fence & Driveway	\$ 250.00
2323 -22	9280 Garden Ridge Dr	Collaborative Services	Minor Electric & Plumbing	\$ 225.00
2324 -22	19519 Creekview Oaks	Collaborative Services	Minor Electric & Plumbing	\$ 225.00
2325 -22	8311 Shining Elk	H1 Contracting LLC	Pergola	\$ 362.64
2327 -22	9307 Teakwood Place	Advanced Solar	Minor Electric	\$ 125.00
2328 -22	19510 Creekview Oaks	Gabriel Gomez	Outbuilding	\$ 100.00
TOTAL				\$ 7,316.55

Total Major Fees for the month	\$ 3,072.20
Total Minor Fees for the month	\$ 7,316.55
TOTAL	\$ 10,388.75

Fiscal Year 2022

Total major projects value	\$ 4,157,790.00
Total major projects sq. ft.	31,983
Total major permit fees	\$ 24,446.00
Total minor permit fees	\$ 43,045.47
Total permit fees	\$ 67,491.47



City of Garden Ridge

"A way of life, not just a place to live"

City Secretary Monthly Activity Report Reporting Period: June 2022

Administrative Operations and Upcoming Events

City Hall Office Hours

- Monday/Wednesday/Thursday: 8am-5pm, Tuesday: 8am-6pm, and Friday: 8am-4pm.
- After hours emergency phone number: 210-651-6831.

50th Anniversary Celebration

- The City enjoyed celebrating our 50th Anniversary with everyone. If you were unable to attend the event or were unable to check out the various swag items available for a donation, you can come to City Hall during regular business hours to get your limited edition swag while supplies last. See the City website or the City Facebook page for pictures of the various items and their suggested donation amounts.

Bulk Dumpsters

- Bulk Dumpsters will be available from 8am-5pm on the following weekends in July: 9-10, 16-17, 23-24, and 30-31. Don't forget to bring your ID or utility bill for proof of Garden Ridge residency.

Garden Ridge Blood Drive

- The City and the Garden Ridge Lions are co-sponsoring a blood drive on Saturday, August 13th, from 8:30am to 1:30pm at the Community and Event Center. You must make an appointment to donate. See the Grapevine or the City website for additional information.

July City Council Special Meeting

- City Council will conduct a FY2023 budget worksession meeting on Monday, July 25th at 1pm in the City Council Chambers.

Communication Efforts

Garden Ridge Emergency Alert System: G.R.E.A.S. enhances the city's ability to communicate with residents during an emergency by sending direct notifications to your phone. This system is used to send alerts for inclement weather, road closures, garbage delays, and so much more! Go to the City's website and click on the "ALERTS" graphic button on the homepage to SIGN UP/MODIFY your communication preferences. When signing up you will receive an email to validate your account, so make sure to complete the validation to receive alerts.

Streaming of Meetings: City Council - 164 views / Commissions - 20 views.

Public Information Act (PIA) Summary

Year	Number of Requests
2022	98
2021	146
2020	207
2019	276
2018	225



POLICE DEPARTMENT MONTHLY BREAKDOWN

June 1 through June 30

Calls for Service

Dispatched: 119 City Ordinance: 19 Total: 138 False Alarms: 12

Arrests

- * 1 – Possession of Marijuana
- * 1 – Unlawful Carrying of Weapon
- * 1 – Arrest Warrant/ Deadly Conduct Firearm
- * 1 – Arrest Warrant / Possession of Controlled Substance
- * 1 – Possession of Controlled Substance
- * 1 – Arrest Warrant / Harassment
- * 1 – Arrest Warrant / Possession of Marijuana in a Drug Free Zone

Traffic Enforcement

Crashes: 3 Citations: 93 Warnings: 51 Total: 144

Training / Certifications

- * Detective Sgt. Osborn completed Criminal Intelligence Investigations course

Outreach Efforts

- * GRCPAAA Citizen Patrol: 22.5 hours
- * Coffee with the Cops

Administrative Comments

- * Police Department in conjunction with other City Departments worked diligently on preparing for July 4th and City 50th Celebration
- * Several cases of Covid with Police Department in June. Didn't affect PD operations.



City of Garden Ridge

"A way of life, not just a place to live"

MONTHLY PUBLIC WORKS REPORT

June, 2022

Activities for the month

Public Works Tasks Completed: 325

Steven Steinmetz
Public Works
Director

Eric Lowman
Public Facilities
Foreman

Stanley Georg
Manuel Troncoso
Ryan Furgason
Andrew Klein

Ongoing Responsibilities

- Parks maintenance
- Facilities maintenance
- Streets
- All public facilities grass and right-of-way's
- Storm water Drainage
- Oak Wilt monitoring

Upcoming Events

July Dumpster
Schedule

July 9th. & 10th.

July 16th. & 17th.

July 23th & 24th.

July 30th & 31st

Storm Water Drainage Facility and Easement Maintenance

- Inspected 10 outfalls.
- Inspected 18 detention ponds.
- Drainages mowed: 2.
- Stormwater public outreach: 2 message displayed on FM 2252 sign.
- Trash removed from Right of ways by volunteers: 16 lbs.
- Rain fall total : 1.63 in.

Street Maintenance

- Filled potholes on Batcave and Schoenthal.

Parks Maintenance

- Paul Davis Park: Installed engraved bricks in flag pole patio area.
Installed new dog station.
Pressure washed all concrete.
Moved light switch and added outlets to the BBQ Hut.
Pressure wash limestone sitting blocks.
Mowed one time.
Prep for July 4th.

City Facility/Property Maintenance

- City Hall: 50th anniversary prep.
- Former city complex: Replaced bad a/c capacitor.
- Community Center: Cleaned carpets.

Oak Wilt

- No new reported cases.

Reports Submitted

- Wildlife Management Advisory Commission Report.

Future Projects or Needs

- Sound system upgrades for the community center and Paul Davis Park.
- City Hall needs a new chiller plant.
- More storage space required.
- Covered equipment storage.

Animal Services Monthly Activities

- 19 deer carcasses were disposed of, which makes for the year 66.
- 0 wild hog was donated this month to Hunters for the Hungry, the year-to-date combined totals for wild hogs and deer donated are 0.
- 7 live traps loaned out this month, 16 traps loaned out year-to-date .
- 262 registered/reregistered animals for the year.
- 0 Nuisance complaints received.
- 0 Animal reported bites.

Adoptions

- 0 Dog; 1 year-to-date.
- 0 Cats; 0 year-to-date.

Returned to owners

- 3 Dogs; 12 year-to-date.
- 0 Cats; 2 year-to-date.

Transferred to other agencies

- 0 Dogs for month; 7 year-to-date.
- 0 Cats for month; 13 year-to-date.

Currently in City care

- 8 Dogs; 2 Cats:

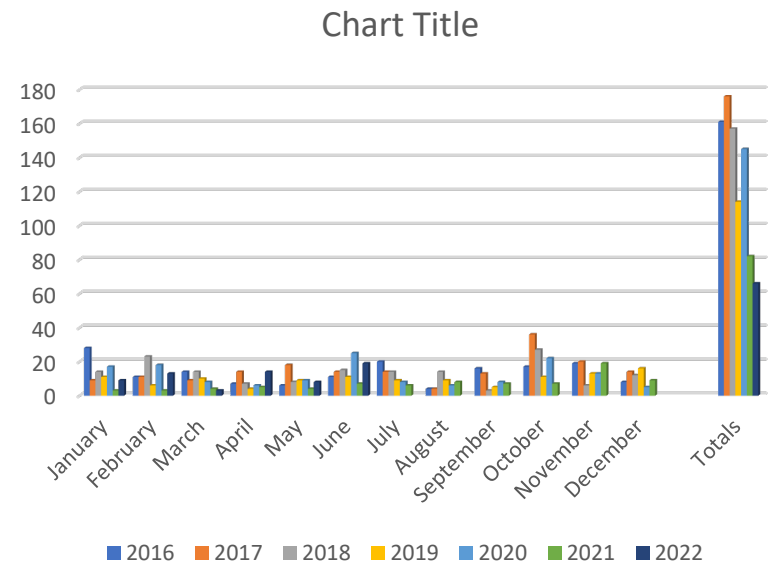


Year to Date Wildlife Report

	Jan	Feb.	Mar	Apr.	May	Jun	Jul	Aug.	Sep.	Oct	Nov	Dec.	Total
Deer	9	13	3	14	8	19							66
Raccoons	3	3	3	4	5	13							31
Opossums	2	1	1	7	3	4							18
Skunks	11	5	2	2	4	6							30
Wild hogs	0	0	0	0	0	0							0
Turtles	0	0	0	0	0	0							0
Squirrels	1	0	3	2	1	2							9
Foxes	0	0	0	1	1	3							5
Armadillos	0	0	0	0	1	2							3
Hawks	0	0	0	1	0	1							2
Bats	0	0	0	0	0	1							1
Coyotes	0	0	0	0	0	0							0
Buzzards	0	0	1	0	0	0							1
Ringtails	0	0	0	0	0	0							0
Snakes	0	0	1	0	0	0							1
Bobcat	0	0	0	0	0	0							0
Porcupine	0	0	0	0	0	0							0
Duck	1	0	0	0	0	0							1
Total	27	22	14	31	23	51							168

Deer Carcass Removal Totals for 2016-2022

	2016	2017	2018	2019	2020	2021	2022
January	28	9	14	11	17	3	9
February	11	11	23	6	18	3	13
March	14	9	14	10	8	4	3
April	7	14	7	4	6	5	14
May	6	18	8	9	9	4	8
June	11	14	15	11	25	7	19
July	20	14	14	9	8	6	
August	4	4	14	9	6	8	
September	16	13	3	5	8	7	
October	17	36	27	11	22	7	
November	19	20	6	13	13	19	
December	8	14	12	16	5	9	
Totals	161	176	157	114	145	82	66

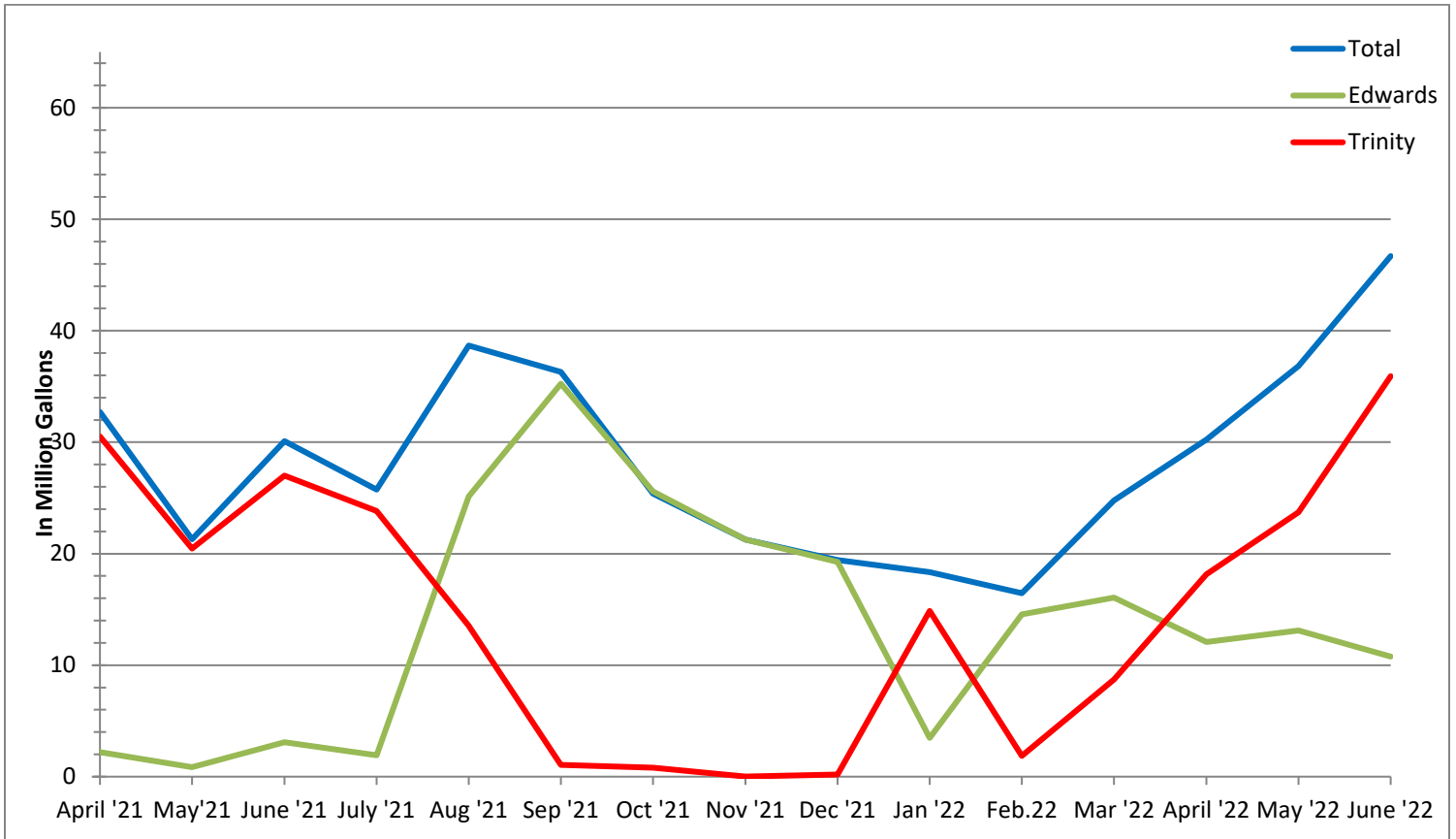




Utilities Department Report

As of June 30, 2022

City of Garden Ridge Aquifer Usage

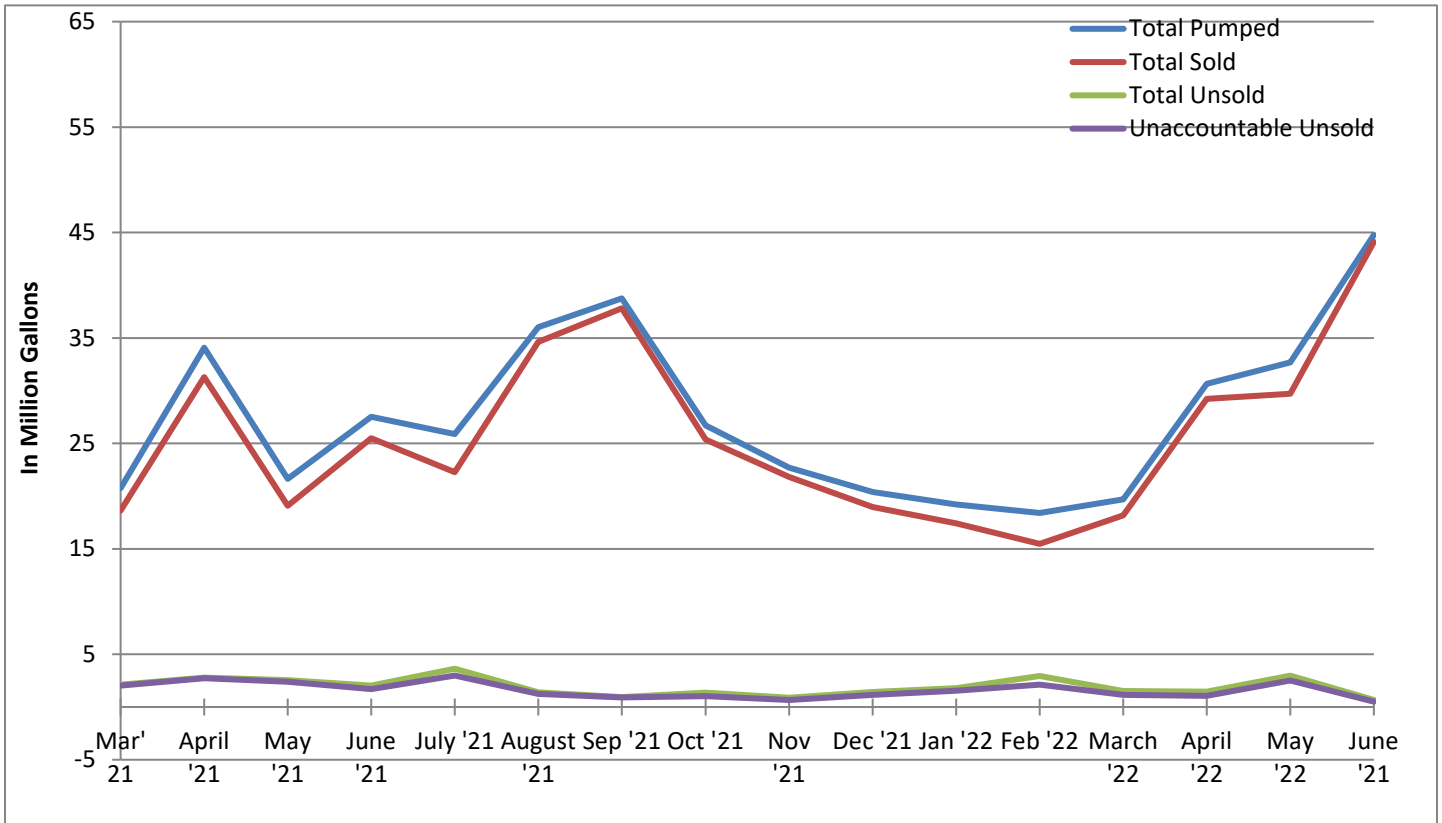


	Month:	Year:	Available:	Stage:
Edwards Well Usage AC/FT:	33.06	215.11	367.35	3
Trinity Well Usage AC/FT:	110.23	316.86	N/A	0

Water Quality

Backteriological Samples	Due :	Missed:	Passed:	Failed:
Distribution Samples :	6	0	6	0
Raw Water Samples :	4	0	4	0
Chlorine Residual Test:	31	0	31	0

2021 – 2022 Pumping Report



Oct '21	26,719	25,368	1,351	1,025	3.8%
Nov '21	22,702	21,817	8,858	668	2.9%
Dec '21	20,393	18,955	1,438	1,149	5.6%
Jan '22	19,203	17,414	1,789	1,553	8.1%
Feb '22	18,402	15,471	2,931	2,131	11.6%
Mar '22	19,708,	18,182	1,526	1,160	5.9%
April '22	30,656	29,217	1,439	1,073	3.5%
May '22	32,689	29,713	2,976	2,505	7.7%
June '22	44,778	44,108	6,703	506	1.1%
Yearly Average	26,029	26,608	3,613	1,264	5.1%
	Yearly national average				16%

Utilities Department Monthly Activities:

New Installed Meters	0	Work Orders	360
Meter Replacements	1	Locates	27
City Owned Leaks	1	Irrigations Permits Issued	1
Meters Read	1691	Total Rebates	0
Meter Tests	0	Total AMI Notification	1614
Automatic Draft Customers	683	- Abnormal Usage	298
AMI Customer Portal Profiles	661	- Continuous Flow	231
E-Billing Customers	398	- Leak Info Code	849
		- Usage Trend	236

*Active Leak Info Code Alerts – The firmware on the meter is measuring the flow rate through the meter and will only be triggered if water is flowing continuously above the configurable parameter of the meter’s max-flow rate threshold for 24 hours. The city has set a standard max-flow rate of .1% and is notified of any triggered alert.

Leak Adjustments

New Requests	1	Waiting for Customer	0	Approved	0	Amount Approved	\$	Denied	0	Sent to Water Commission	0
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Projects & Announcements:

Project	Status Update	Estimated Completion	Issues/Required Actions
Leak Detection: .Woods subdivision, No leaks detected at this time			

COVID-19 Pandemic

The Utilities Department is continuing to be vigilant to keep our staff and infrastructure safe from the spread of the Coronavirus. We are still cleaning facilities, vehicles, and equipment daily to ensure our staff and water system stay safe.

Proclamation

WHEREAS, the City of Garden Ridge has determined that certain restrictive measures are required to delay potentially serious water shortage problems from impacting the health, safety, and welfare of the Garden Ridge community; and

WHEREAS, the City of Garden Ridge has adopted Ordinance No. 61 which establishes the Drought Management Plan for the City of Garden Ridge; and

WHEREAS, Section 3 – Demand Reduction Measures of Ordinance No. 61 sets the trigger points of the various stages of the Drought Management Plan in accordance with the Edwards Aquifer Authority's J-17 Well Level; and

WHEREAS, Section 4 – Emergency Water Use Reduction, 4.01 – Declaration of Emergency Stages authorizes the Mayor of the City of Garden Ridge to order by means of a Proclamation the implementation of Stages 1 through 5 of the City of Garden Ridge Drought Management Plan through trigger conditions established in Ordinance No. 61.

NOW, THEREFORE, BE IT RESOLVED that I, Robb Erickson, Mayor of Garden Ridge, Texas, do hereby order the City of Garden Ridge in Stage 1 of the Drought Management Plan effective July 5, 2022, due to the level of the Edwards Aquifer Authority Test Well J-17 having reached a trigger level of 640' and such stage shall remain in effect until there is an announcement by the City of Garden Ridge that Stage 1 has been cancelled or that Stage 2 is in effect.

IN WITNESS WHEREOF, I hereunto set my hand and official seal of the City of the Garden Ridge this 28th day of June, 2022.



Robb Erickson
Mayor



Garden Ridge Library

Volume V, Issue 10

July 8, 2022

Monthly Library Update

By Linda Crosland, Library Director

For leisure, for learning, for life!

Upcoming Activities for July

Children's Activities

Tuesdays and Thursdays, Lego Robotics Free-play, 12:00 noon—4:00 PM

Friday, Preschool Storytime and Stay & Play, 10:30 AM

GRES Storytime, Fridays, 1:00 PM

Special

Stuffed Animal Sleepover, Drop off Stuffed Animal, any time on July 21

PJ Storytime, July 22 @ 6:00 PM; after storytime, pick up Stuffie and take home the book of his or her adventures.

Adults' Activities

1st Tuesdays, Card-making for Troops, 1:00

3rd Tuesdays, Card-making, 1:00 PM

4th Tuesdays, Crafternoon, 1:00 PM

Thursdays, Adult Coloring, 1:00 PM

Be the person that makes others feel special. Be known for your kindness and grace.

Department Statistics for June

Visits to the Library	1,969
Items Checked Out	3,177
(\$ Saved on hardcopy books	\$12,490.60
New Patrons Added	55
New Items Added to Physical books	110
-Libby Books + Libby Advantage	664
Volunteer Hours	187

Activity Statistics

Children's Preschool Storytime	98
Children's Lego Robotics, Coding, & Regular Legos	56
Special - Reading Kickoff	478
Adult Classes—Coloring, Sodalis Book club, crafts	260

Activity Totals **892**

"Today a reader, tomorrow a leader." - Margaret Fuller





memorandum

To: Garden Ridge City Council
From: Trihydro Corporation
cc: Ms. Nancy Cain, City Administrator, City of Garden Ridge
Date: July 7, 2022
Re: Engineering Report for July 2022 Council Meeting

1. FM 2252 TxDOT Project

- Design plans submitted to utility coordinator for review
 - Comments received from utility coordinator (06/28/22); Trihydro is in the process of addressing comments

2. Land Development Projects

- Guadalupe Readymix: The City Engineer reviewed the master development plan and provided comments.
- Potential Developments: The City Engineer has met with a couple of developers to discuss city requirements for potential development projects along FM 2252.

Blasting Effects Measured and Ordinance 34 Limits and Ranges of Concern

Air Overpressure or Air Blast (dB): the airborne shock wave generated by an explosion. As this air wave, measured in decibels (dBL) contacts structures, it causes walls to vibrate.

134 dB ordinance limit; 120 -124 dB some concern; 125 dB or above greater concern and possible impact reports from residents

Peak Particle Velocity (PPV): The measure of the intensity of ground vibration, specifically the velocity of motion of the ground particles as they are excited by the wave energy.

Variable limit depending on associated frequency; 3.0 -3.5 PPV some concern; above 3.5 PPV greater concern and possible impact reports from residents

Frequency: Refers to how many waves occur within a second; lower frequencies equate to larger waves occurring fewer times per second and may be related to greater vibration effects at any PPV level.

	Yearly Blast Data Comparisons 2016 - 2022						
	2016	2017	2018	2019	2020	2021	2022 (6 mo.)
Total Number of Blasts	145	140	191	151	140	116	87 (12 mo 174)
Ground Vibration (PPV)							
blasts with high PPV above 3.5	2	3	0	1	0	0	(0)
blasts with high PPV between 3.0 & 3.5	1	4	3	0	0	0	(0)
blasts with high PPV above 2.0	27	24	9	6	5	6	2 (4)
% blasts with PPV reading above 2.0	18.60%	17.13%	4.70%	4.00%	3.60%	5.20%	2.30%
Air Overpressure (dB)							
blasts with dB reading 125 or above	0	1	2	0	0	0	1 (2)
blasts with dB reading between 120 & 124	1	4	2	0	2	0	0 (0)
blasts with dB reading above 115	10	35	45	9	6	5	5 (10)
% of blasts with dB reading above 115	6.90%	25.00%	23.60%	5.96%	4.30%	4.30%	5.70%

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2022							
December							
November							
October							
September							
August							
July							
June	19	0.183	0	126	1	1(D)	
May	19	0.14	0	112	0		
April	18	0.148	0	118	1	2 (2D)	
March	15	0.123	0	114	0	1	
February	8	0.113	0	117	2	0	
January	8	0.218	2	118	1	1	
2022 Totals	87		2		5	5 (2D)	
			2.30%		5.70%		

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2021							
Dec	8	0.265	1	117	1	3	
Nov	8	0.235	1	116	1	0	
Oct	8	0.24	1	113	0	1 (D)	
Sept	13	0.158	0	114	0	1	
Aug	10	0.208	1	116	1	1	
July	12	0.158	0	112	0	0	
June	10	0.203	1	113	0	1	
May	12	0.163	0	118	1	1	
April	9	0.155	0	113	0	0	
March	11	0.135	0	112	0	1	
February	5	0.205	1	112	0	6	
January	10	0.133	0	117	1	8	
2021 Totals	116		6		5	23 (1D)	
			5.20%		4.30%		

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2020							
Dec	11	0.218	1	115	0	6	
Nov	9	0.248	1	112	0	9 (1D)	
Oct	10	0.175	0	114	0	9	
Sept	12	0.17	0	118	1	1	
Aug	11	0.148	0	119	1	D)	
July	10	0.175	1	120	1	14 (7D)	
June	11	0.173	0	120	1	3 (2D)	
May	13	0.185	0	113	0	10 (5D)	
April	16	0.2	1	112	0	12 (11D)	
March	15	0.215	1	116	2	3(3D)	
February	11	0.145	0	111	0	0	
January	11	0.078	0	114	0	0	
2020 Totals	140		5		6	76 (30D)	
			3.60%		4.30%		

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2019							
Dec	14	0.108	0	109	0	1 (D)	
Nov	9	0.09	0	115	0	1	
Oct	11	0.058	0	113	0	7 (6D)	
Sept	10	0.065	0	118	1	8 (5D)	
Aug	11	0.06	0	110	0	6 (4D)	
July	13	0.25	1	110	0	9 (2D)	
June	11	0.055	0	114	0	na	
May	14	0.393	4	112	0	na	
April	16	0.213	1	118	2	2 (2D)	
March	13	0.138	0	115	0	0	
February	13	0.183	0	118	2	8	
January	16	0.198	0	119	4	2	
2019 Totals	151		6		9	44 (20)	
			4.00%		6.00%		

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2018							
Dec	14	0.148	0	113	0	4	
Nov	23	0.153	0	118	2	2	
Oct	17	0.148	0	130	6	2	
Sept	13	0.245	1	118	2	2	
Aug	12	0.3	1	115	5	0	
July	16	0.175	0	118	5	4	
June	23	0.31	3	129	1	5	
May	17	0.248	2	120	5	4	
April	17	0.148	0	118	3	5	
March	15	0.183	0	116	4	3	
February	10	0.185	0	119	7	4	
January	14	0.343	2	121	5	5	
2018 Totals	191		9		45	40	
			4.70%		23.60%	.	

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2017							
Dec	6	0.305	1		2	2	
Nov	12	0.263	1	119	7	4	
Oct	10	0.433	2	125	3	9	
Sept	8	0.35	2	122	4	8	
Aug	10	0.315	2	119	7	2	
July	14	0.248	4	122	6	6	
June	17	0.243	1	122	2	2	
May	14	0.383	2	118	1	5	
April	12	0.225	1	116	1	1	
March	12	0.375	2	122	2	2	
February	13	0.333	4	114	0	4	
January	12	0.283	2	115	0	0	
2017 Totals	140		24		35	45	
			17.13%		25%		

Monthly Blast Report Data: Yearly Summaries 2 2016-2022

Month	# blasts	highest PPV	>.200	highest air dB	>115	Citizen reports	
2016							
Dec	11	0.258	3	119	1	0	
Nov	12	0.298	3	118	2	4	
Oct	16	0.288	3	116	1	2	
Sept	11	0.325	3	117	1	1	
Aug	12	0.395	1	116	1	6	
July	10	0.232	2	118.4	1	2	
June	11	0.227	2	117	2	2	
May	11	0.365	2	113.5	0	2	
April	12	0.265	3	113.3	0	4	
March	12	0.245	2	121.9	1	4	
February	15	0.22	2	113.7	0	5	
January	12	0.21	1	113.3	0	4	
2016 Totals	145		27		10	36	
			18.60%		6.90%		

c) Water Loss Adjustment: Upon request from a water customer, the City may authorize a partial reduction to a water bill for an unexpected high-water usage resulting from a water loss, such as a leak or criminal activity. Water customers must notify the Utilities Department no later than the due date of the water bill that a Water Loss adjustment will be requested. After notification to the Utilities Department, the water customer must submit a Water Loss Adjustment Request form (Appendix "F") with supporting documentation within 90 days to the Water Department. Water usage resulting from a qualified water loss will be charged at the second-rate tier. All non-qualifying water usage will be charged according to the rate structure in effect during the billing period. Any water loss adjustment spanning more than one billing period shall be considered a single event unless compelling evidence suggests otherwise. The Utilities Department will review each request and investigate the circumstances of each claim. Requests for water loss adjustments that extend 6 months beyond the billing period in which the water loss was detected will not be considered.

1. If the water loss is determined to be the responsibility of the city in part or in full, the Public Works Director shall adjust the customer's water bill by crediting the amount of water usage determined to be the city's responsibility.
2. If a qualifying water loss is determined not the responsibility of the city, the Public Works Director may approve a reduction of the customer's water bill up to \$250.00. If a qualifying water loss would result in larger credit, the customer may opt to accept in writing the \$250.00 credit as full settlement, or the request will be forwarded to the Water Commission for review and action.
3. If the Public Works Director determines that the water loss adjustment request lacks sufficient information to complete an investigation, the customer will be notified and allowed to submit additional information within a reasonable time period, but not longer than 90 days. If the Public Works Director cannot establish a qualifying water loss, or substantiate the volume of the qualifying water loss, the Public Works Director shall deny the request and inform the customer of the specific reasons for the denial. The Public Works Director will inform the customer of their right to have their request reviewed by the Water Commission and will forward the request for action if the customer so elects.
4. The Water Commission will review water loss adjustment requests at regularly scheduled meetings. Customers with pending water loss adjustment requests shall be informed of the date, time, and place where their request will be heard, and encouraged to attend in person or remotely, or to submit written statements. The Water Commission may consider the totality of facts and circumstances and determine whether or not a qualifying loss occurred, and if so the amount of the loss. In making its determination, the Commission shall consider the interests of the customer requesting adjustment, the interests of all other Utilities Department customers, and the impact on the Utilities Department, seeking to equitably balance these interests. The Water Commission will adopt findings and recommendations by majority vote. If the Commission finds that a water loss did not occur, or that the amount of such loss cannot be reasonably established, then the Commission may make no recommendation for adjustment. The customer will be informed of their right to appeal to the City Council. If the Commission finds that a qualifying loss did occur, then the Commission may make a recommendation for adjustment based on the potential amount of the adjustment as follows. Water loss adjustments up to \$500.00 can be recommended to the City Administrator for action. Adjustments over \$500.00 will be forwarded to City Council for review and action. Upon recommendation from the Water Commission, the City Administrator can approve a Water Loss adjustment up to a maximum of \$500.00, or elect to forward the recommendation to City Council for review. When the Water Commission recommends a Water Loss Adjustment greater than \$500.00, the City Administrator may offer an adjustment of \$500.00 in lieu of Council review and action. The customer must accept the adjustment as full settlement in writing.

5. All water loss adjustment requests and actions will be reported to the Water Commission and City Council in the Utility Department Monthly Report.
6. Water loss adjustments will only be considered qualified if:
 - i. water loss is repaired or corrected
 - ii. the water was shut off, if reasonably possible after detection
 - iii. all information for a thorough investigation is submitted to the water department in a timely manner
7. No water loss adjustment will be made if:
 - i. reasonable indications of a leak existed, customer was notified of a leak (this includes AMI system notifications), and customer did not shut off the water or repair the leak in a timely manner
 - ii. water loss resulted from customer's violation of Ordinance No. 54 and plumbing code adopted by the City
 - iii. Reasonable indications show that a leak continues to exist
8. If the amount of the water loss cannot be determined, any water loss adjustment should be based upon the average of the same month over the last 3 years (if available) or the highest consumption month in the last 12 months.



City of Garden Ridge

"A way of life, not just a place to live"

For Office Use Only

____ - ____ W

APPENDIX "F"

WATER LOSS ADJUSTMENT REQUEST

To Be Completed By Customer

Name: _____ Phone: _____

Address: _____ Email: _____

Billing Period: _____ Bill Amount: _____

Please provide the date(s) of the water loss: _____

Was your water usage over 20,000 gallons? Circle: YES NO

Are you aware of any other high usage on this bill? _____

Do you suspect criminal activity? Circle: YES NO **If yes, please submit a copy of your Police Report.**

If the leak was caused by someone else, have you put in a claim to recover the money from the responsible party? _____

What corrective measures/repairs have been made? Please provide documentation/receipts/pictures.

Do you still have a leak on your property? _____

Have you created a login for the AMI Customer Portal to view your usage and receive proper notifications? Circle: YES NO

When were you first aware there was a leak? And how did you discover the leak? _____

How quickly was the leak repaired after discovery? _____

What are you specifically requesting of the Water Department? _____

Signature

Date

Please attach supporting documentation to this page.

**Recommend City Council to consider adding the following items to
7. – No water loss adjustment will be made if:**

- iv. Water loss or excessive use in lawn irrigation systems including but not limited to:
 - programming errors
 - controller malfunctions
 - water lines, zone valve or sprinkler head malfunctions/breakage
- v. Water loss or excessive water use related to:
 - water softeners
 - swimming pools
 - landscape water features
- vi. Water loss or malfunction related to:
 - backflow devices
 - pressure reducing valves (PRV's)
- vii. Any water loss associated with the construction of residences or non-residential buildings that occur during the construction or withing one year of the warranty period.

Other items to consider:

- viii. Water loss is a non-service line (line between the water meter and the building) leak including but not limited to:
 - in-house leaks such as toilets, faucets, or other indoor plumbing appurtenances
 - outdoor piping, fixtures or faucets including those located above grade
- ix. Water loss of a service line longer than 500' in length.

RESOLUTION NO. 489-072022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GARDEN RIDGE, TEXAS, DISSOLVING THE QUARRY
COMMISSION AND REPEALING RESOLUTION NO. 104-
092002 THAT ESTABLISHED THE QUARRY COMMISSION.**

WHEREAS, the City Council has determined that the Quarry Commission has completed its charge; and,

WHEREAS, the City Council desires to repeal Resolution No. 104-092022; and,

WHEREAS, the City Council also desires to rescind and dissolve the Quarry Commission in accordance with Section 4 of Ordinance No. 210-042022.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
GARDEN RIDGE, TEXAS, THAT:**

SECTION 1. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

SECTION 2. The Quarry Commission is hereby rescinded and dissolved effective September 30, 2022. The Quarry Commission shall thereafter wind down the Commission consistent with the requirements of Section 4 of Ordinance No. 210-042022.

SECTION 3. This resolution is cumulative of all provisions of resolutions of the City of Garden Ridge, Texas, except where the provisions of this resolution are in direct conflict with the provisions of such resolutions, in which event the conflicting provisions of such resolutions are hereby repealed. All previous versions of this resolution to the extent that they are in conflict herewith are repealed.

SECTION 4. This resolution shall be in force and effect upon its passage, and it is so resolved.

PASSED AND APPROVED ON this 13th day of July, 2022.

Robb Erickson
Mayor

ATTEST:

Marisa Spencer
City Secretary

ORDINANCE NO. 233-072022

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS, DISSOLVING THE WILDLIFE MANAGEMENT ADVISORY COMMISSION AND REPEALING ORDINANCE NO. 196-032018 THAT ESTABLISHED THE WILDLIFE MANAGEMENT ADVISORY COMMISSION.

WHEREAS, the City of Garden Ridge has approved a Wildlife Management Plan to reassure the quality of life for residents of Garden Ridge; and

WHEREAS, the City Council has determined that the Wildlife Management Advisory Commission has completed its charge; and,

WHEREAS, the City Council desires to repeal Ordinance No. 196-032018; and,

WHEREAS, the City Council also desires to rescind and dissolve the Wildlife Management Advisory Commission in accordance with Section 4 of Ordinance No. 210-042022.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARDEN RIDGE, TEXAS THAT:

SECTION 1. FINDINGS.

The findings set out herein are found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

SECTION 2. DISSOLVE COMMISSION.

The Wildlife Management Advisory Commission is hereby rescinded and dissolved effective September 30, 2022. The Wildlife Management Advisory Commission shall thereafter wind down the Commission consistent with the requirements of Section 4 of Ordinance No. 210-042022.

SECTION 3. CUMULATIVE AND SAVINGS.

This ordinance is cumulative of all provisions of ordinances of the City of Garden Ridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed. All previous versions of this ordinance to the extent that they are in conflict herewith are repealed.

SECTION 4. SEVERABILITY.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance is declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality will not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 5. EFFECTIVE DATE.

This ordinance shall become effective immediately upon its passage, approval, and any publication as provided by law.

PASSED AND APPROVED ON this 13th day of July, 2022.

Robb Erickson
Mayor

ATTEST:

Marisa Spencer
City Secretary



Tumblers \$10

**Microfiber Cloths
2 for \$5**



**Color Changing Cups
\$3**

Popsockets \$5



Reusable Bags \$5

T-SHIRTS \$20



THANK YOU TO OUR SPONSORS!



The McCaw Family



YURAS ROOFING

Jesse & Linda Valdez



Daniel, Amy, Jacob, & Joseph Correa



THE ERICKSON FAMILY

Nadine Knaus & Robert Balch

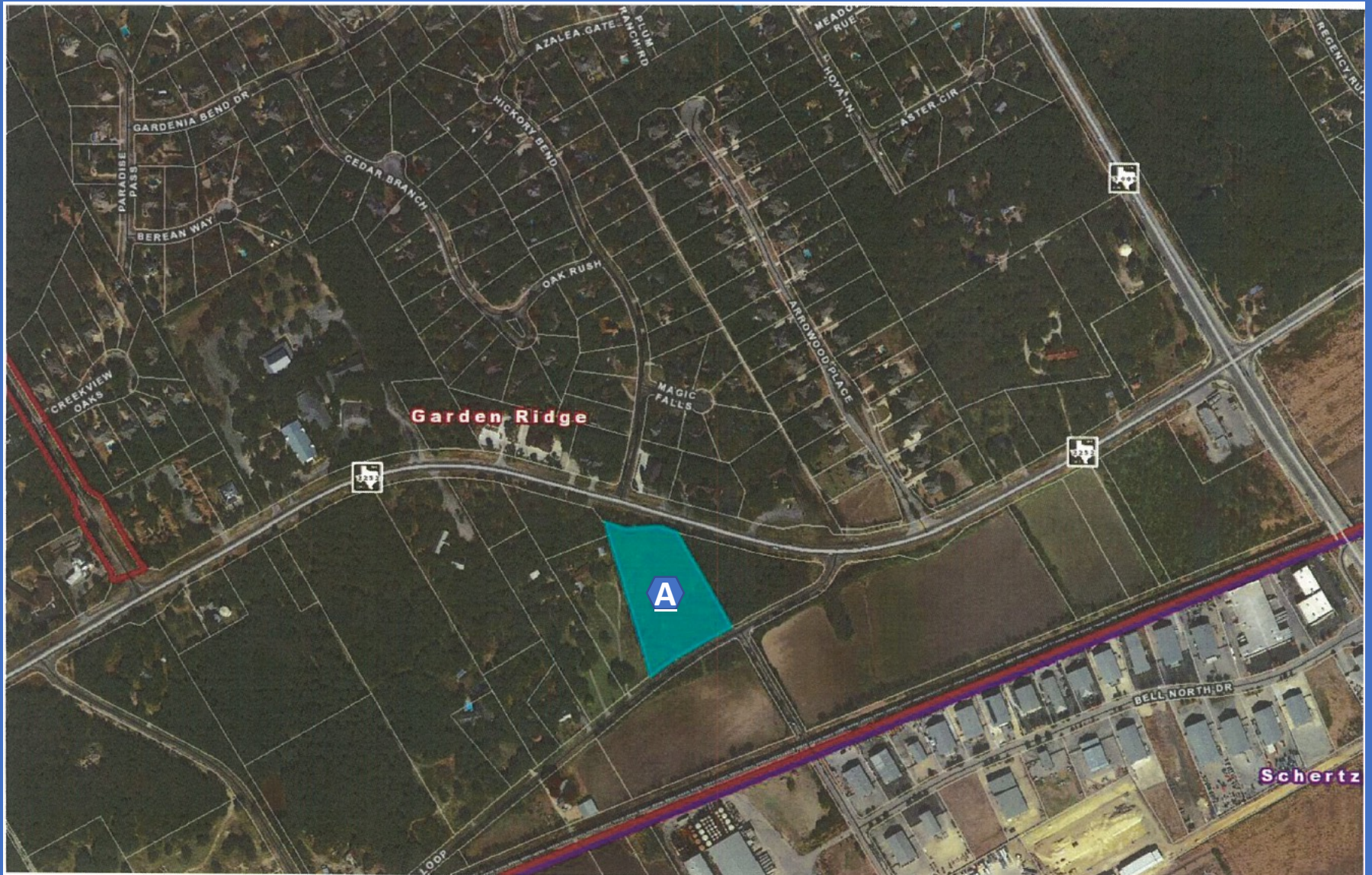


Color Options: Black, Military Green, Heather Blue, Heather Gray, and Light Blue

What's Developing in Garden Ridge 2022



Pensionmark Office Center





Pensionmark Office Center



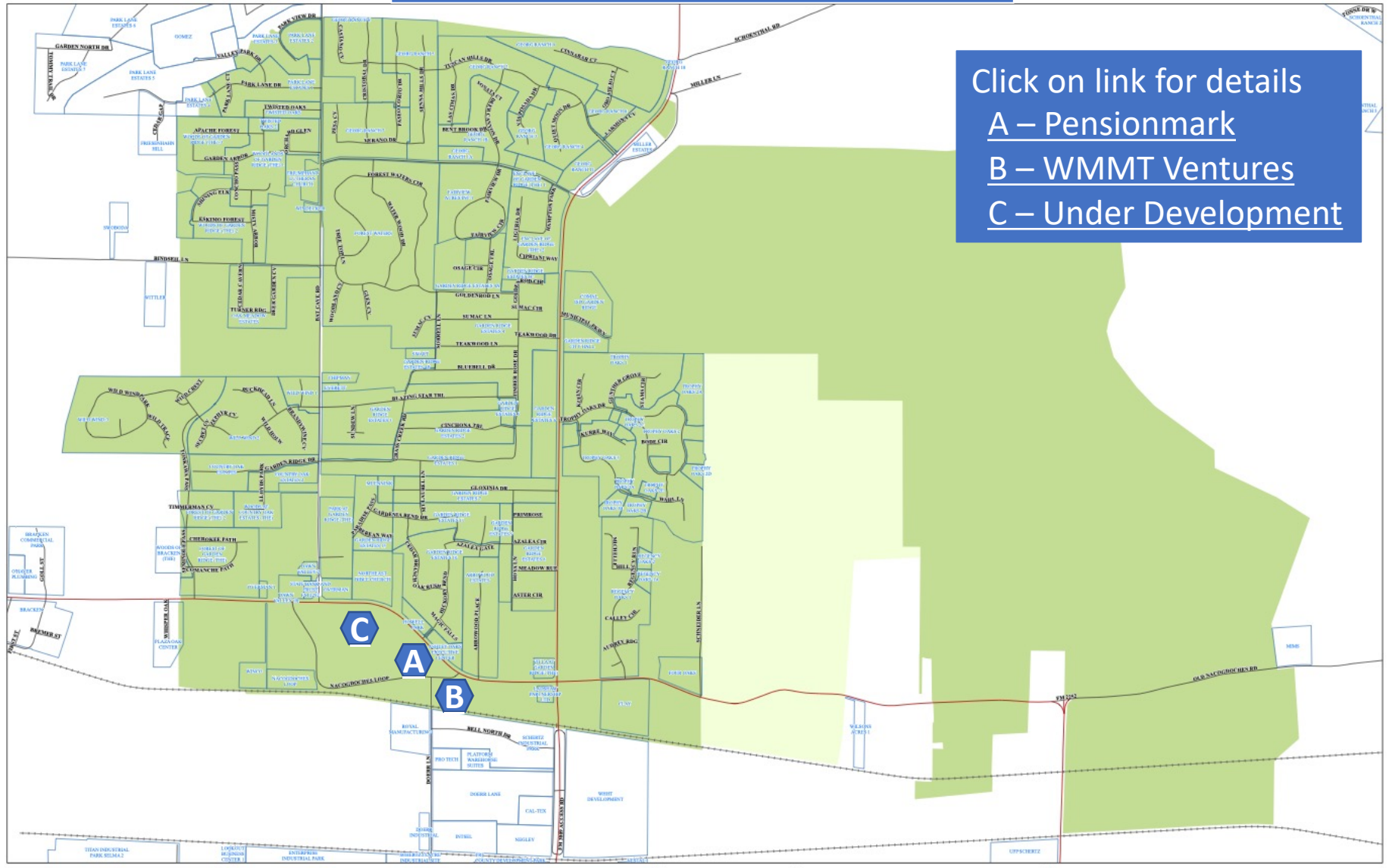
Conceptional Drawing – not final design

[Return to Map](#)

What's Developing in Garden Ridge

Click on link for details

- [A – Pensionmark](#)
- [B – WMMT Ventures](#)
- [C – Under Development](#)



COMAL COUNTY
Engineer's Office

Legend

- Farm to Market Road
 Street
 Rail Road
  Subdivisions
  City Limits
  City ETJ



0	460	920	1,840F
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For information concerning the source of the data, please contact:
Comal County Engineer's Office
195 David Jonas Dr
New Braunfels, TX 78132
(830)608-2090

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



WMMT Ventures Phase 1 Site Plan

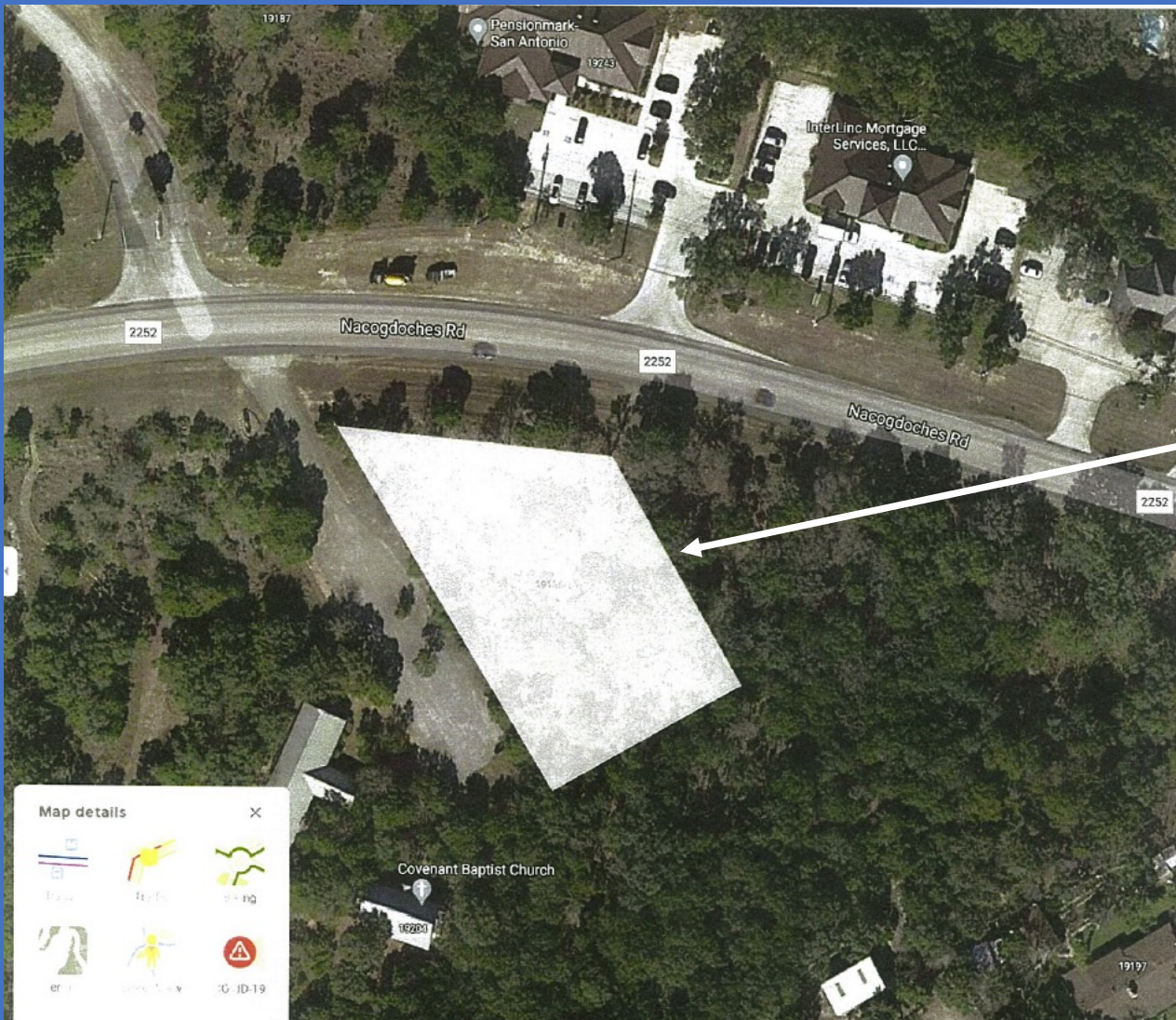


Phase 1

[Return to Map](#)



Under Development



Rezoned RA to B-1

Return to Map



GARDEN RIDGE

TEXAS

GOVERNMENT

DEPARTMENTS

COMMUNICATIONS

CITY SERVICES



Ordinances

What's Developing in Garden Ridge?

Zoning Map

[Home](#) › [Government](#) › [Boards & Commissions](#) › [Planning & Zoning Commission](#)

PLANNING & ZONING COMMISSION

The Planning and Zoning Commission, established in 1988, reviews and considers master plans and plats and makes recommendations to the [City Council](#) on comprehensive plan amendments, specific use permits, and zoning requests.

<https://www.ci.garden-ridge.tx.us/107/Planning-Zoning-Commission>

AAMPO

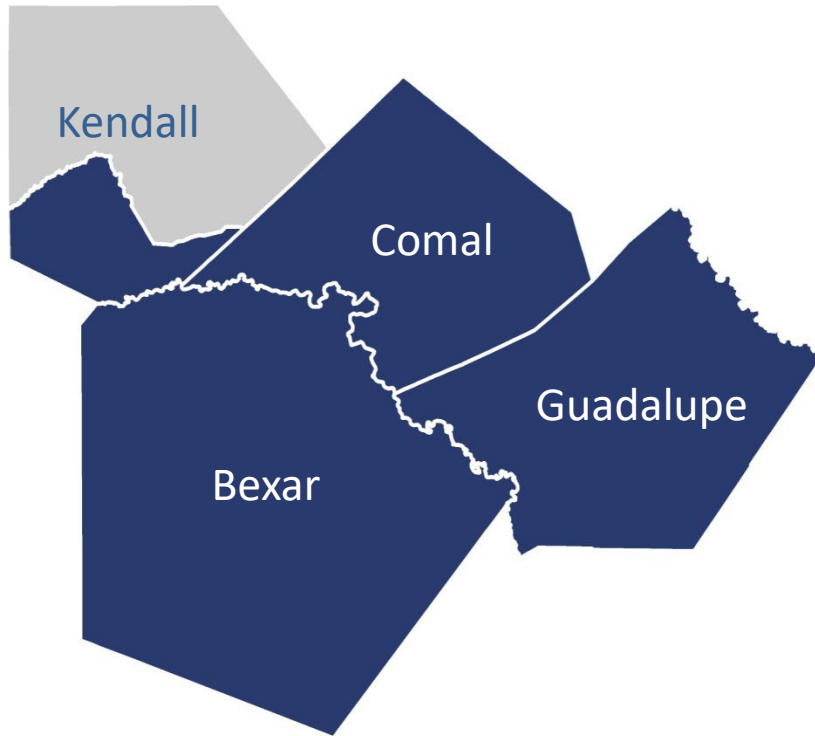
**Intro to:
Alamo Area Metropolitan
Planning Organization -
Technical Advisory Committee**

Metropolitan Planning Organization - MPO

The Metropolitan Planning Organization's mission is to provide a comprehensive, coordinated and continuous ("3C") transportation planning process for the safe and efficient movement of people and goods, consistent with the region's overall economic, social and environmental goals. The MPO places special emphasis on providing equal access to a variety of transportation choices and effective public involvement in the transportation planning process.

The Transportation Policy Board leads the MPO and decides how federal and state transportation funds will be allocated for the region.

AAMPO Study Area Boundary



2 million
residents

10,000
lane miles

50 million
miles traveled daily

The Alamo Area MPO is one of 400 MPO's in the nation

Transportation Policy Board - TPB

The Transportation Policy Board (TPB) is the policy board for the AAMPO or board of directors and is comprised for 14 elected and 7 appointed officials representing the:

Advanced Transportation District
Alamo Regional Mobility Authority
Bexar County (4)
City of Boerne
City of New Braunfels
City of San Antonio (6)
City of Seguin

Comal County
Greater Bexar County Council of
Cities
Guadalupe County
Northeast Partnership
TxDOT
VIA Metropolitan Transit

Technical Advisory Committee - TAC

*The Technical Advisory Committee (TAC) is responsible for reviewing planning studies, programs, and projects accomplished through the **Unified Planning Work Program (UPWP)** as well as scoring and ranking projects for the **Transportation Improvement Program (TIP)** and making technical recommendations to the **Transportation Policy Board**.*

Technical Advisory Committee - Committees

The Technical Advisory Committee (TAC) will have the following committees:

- *Bicycle Mobility Advisory Committee*
- *Pedestrian Mobility Advisory Committee*
- *Land Use and Regional Thoroughfare Planning Committee*
- *Freight, Rail and Transit Committee*
- *Transportation Systems Management and Operations / Traffic Incident Management Committee*
- *Transportation Demand Management Committee*

Technical Advisory Committee - Membership

The Technical Advisory Committee (TAC) is comprised of MPO member agency staff members:

Advanced Transportation District
Alamo Area Council of Government
Alamo Regional Mobility Authority
Bexar County
City of New Braunfels
City of San Antonio (3)
City of Seguin
Comal County
Greater Bexar County Council of Cities

Guadalupe County
Joint Base San Antonio
Kendall County Geographic Area
MPO Active Transportation Advisory
Committee
Private Transportation Providers
Northeast Partnership
TxDOT
VIA Metropolitan Transit

Our Representatives

Transportation Policy Board:

- Comal County Kevin Webb – County Commissioner P3
- Northeast Partnership Kevin Hadas – City of Selma

Technical Advisory Committee:

- Comal County Tom Hornseth, P.E. – County Engineer
- Northeast Partnership Blake Partridge – City of Universal City

(Each member has an alternate identified)

Future Agenda Items

City Council

July 25, 2022, Special Meeting

14 days before Meeting	(07/11/2022)	City Council and Staff items are due.
7 days before Meeting	(07/18/2022)	City Administrator and Mayor review agenda. City Attorney is sent agenda.
6 days before Meeting	(07/19/2022)	Post agenda on bulletin board. City Council receives packet (allowing a day for corrections/ request additional information be added)
5 days before Meeting	(07/20/2022)	Post agenda packet to City Website.
Meeting Day	(07/25/2022)	Mayor and City Administrator meet with Department Heads Wednesday @ 10 a.m.

City Council = Red

Planning & Zoning = Green

Water Commission = Blue

Quarry Commission = Purple

Municipal Court = Gray

Events = Yellow (4th of July Celebration/50th Anniversary)

City Holiday = Orange

Sun	Mon	Tues	Wed	Thur	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 3, 2022, Regular Meeting

14 days before Meeting	(07/20/2022)	City Council and Staff items are due.
9 days before Meeting	(07/25/2022)	City Administrator and Mayor review agenda. City Attorney is sent agenda.
6 days before Meeting	(07/28/2022)	Post agenda on bulletin board. City Council receives packet (allowing a day for corrections/ request additional information be added)
5 days before Meeting	(07/29/2022)	Post agenda packet to City Website.
Meeting Day	(08/03/2022)	Mayor and City Administrator meet with Department Heads Wednesday @ 10 a.m.

City Council = Red

Planning & Zoning = Green

Water Commission = Blue

Wildlife Management Advisory Commission = Brown

Municipal Court = Gray

Events = Yellow (First Friday)

City Holiday = Orange

Sun	Mon	Tues	Wed	Thur	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

PENDING FUTURE AGENDA ITEMS

1. Monitoring Wells in the City of Garden Ridge... *Arvidson*
2. Update on City-funded monument for Paul Davis Park... *Bower*